

**Winston-Salem Urban Area Metropolitan Planning Organization
Transportation Advisory Committee
Action Request**

Meeting Date: January 19, 2017 **Agenda Item Number:** 6

Action Requested: Review of the Draft 2017-2027 State Transportation Improvement Program (STIP).

SUMMARY OF INFORMATION: **Attachments:** Yes X No _____

Description

The N.C. Department of Transportation's transportation plan – called the State Transportation Improvement Program – identifies the construction funding and scheduling for transportation projects at the state level over a 10-year period. Although federal law requires the plan to be updated every four years, the department proactively updates it every two years to ensure it accurately reflects the state's current financial situation.

The Strategic Transportation Investments law also mandates ongoing evaluation and improvement to ensure the process continues to be responsive to North Carolina's diverse needs. This is accomplished through what is known as a "prioritization work group," which is primarily comprised of professional engineers and transportation planners.

The data-driven process to update the State Transportation Improvement Program for 2017-2027 – called strategic prioritization – began in fall 2015 when NCDOT and local planning organizations gathered public feedback on projects and later submitted projects to be evaluated – or scored – for the plan.

Latest Information

On Dec. 13, 2016, NCDOT released the results of the “Division Level” Prioritization Process. The list of projects at the division level were eligible for inclusion in the draft of the 2017-2027 State Transportation Improvement Program (See attached spreadsheet). Divisions and planning organizations determined the list based on previously released lists of projects identified for funding at the statewide and regional levels. Previously collected public feedback was also a factor in the division-level list.

On January 4, 2016, NCDOT released the draft of the 2017-2027 STIP (See attached spreadsheet).

Next Steps

The draft 2017-2027 STIP is available for public comment and scheduled for adoption by the N.C. Board of Transportation in June 2017.

Division 9: Division Needs Projects Selected in P4.0 (DRAFT)

	SPOT ID	Mode	TIP	Project Category	Route / Facility Name	From / Cross Street	To / Cross Street	Description	Cost To NCDOT	MPO(s)/RPO(s)	Programmed Amount (2018-2027)	Draft Right-of-Way Date	Draft Construction Date	Funded Status	DIVISION NEEDS Quantitative Score (Out of 50)	DIVISION NEEDS Local Input Points - MPO/RPO (out of 100 - 25% of total score)	DIVISION NEEDS Local Input Points - Division Engineer (out of 100 - 25% of total score)	Division Needs Total Score (Out of 100)
1	B150723	BikePed	EB-5840	Division Needs	Business 40 Multi Use Path	Green Street	The Strollway	Construction of a 12' multi-use bicycle and pedestrian path adjacent to, and separated from Business 40 that would link Baptist Medical Center, BB&T Ballpark, downtown Winston-Salem, and the Wake Forest Innovation Quarter (WFIQ) with nearby residential neighborhoods and commercial areas, and nearby streets.	\$ 1,621,600	Winston Salem Urban Area MPO	\$ 1,621,000		FY 2021	Division Needs	39.38	100.00	100.00	89.38
2	A130063	Aviation	AV-5820	Division Needs	RUQ - Rowan County			Purchase of 24.6 acres from Park Dale Mills. (includes Project Request Numbers: 2713)	\$ 360,000	Cabarrus Rowan MPO	\$ 360,000		FY 2018	Division Needs	39.37	100.00	100.00	89.37
3	A151104	Aviation	AV-5831	Division Needs	EXX - Davidson County			Upgrade and strengthen the existing runway due to excessive cracking on the airfield and an increase of the number of requests for large private aircraft for landings. The PCI in 2014 was 74; however the airport has contractors making regular trips for crack sealing. In 2016 the pavement will be 17 years old and in need of rehab.	\$ 3,254,400	High Point Urban Area MPO	\$ 3,254,000		FY 2020	Division Needs	36.90	100.00	100.00	86.90
4	A150755	Aviation	AV-5832	Division Needs	INT - Smith Reynolds			Construct new Taxilane Lima and associated ramp from north of Taxiway Foxtrot to viable development area. This project will involve pavement and lighting design and full construction of new taxilane. A project in FFY 2015 is underway and includes site design and environmental.	\$ 5,580,000	Winston Salem Urban Area MPO	\$ 5,580,000		FY 2021	Division Needs	36.50	100.00	100.00	86.50
5	B141350	BikePed	EB-5861	Division Needs	3rd Street Greenway	3rd Street	Yadkin River	Construct Alternate route including spur from Grants Creek through center of Spencer expanding the 3rd Street sidewalk, then follow Hwy 29 North to Yadkin River	\$ 3,577,728	Cabarrus Rowan MPO	\$ 3,578,000		FY 2020	Division Needs	31.70	100.00	100.00	81.70
6	H150674	Highway	U-6002	Division Needs	Yadkinville Road	Wilkesboro Street		Construct Roundabout	\$ 900,000	Northwest Piedmont RPO	\$ 900,000	FY 2020	FY 2021	Division Needs	30.75	100.00	100.00	80.75
7	H111223	Highway	U-6003	Division Needs	New Route	North Main Street (NC 150)	Piney Grove Road (SR 1969)	N. Main St./Piney Grove Rd. Connector-New 2 Lane Divided W/Bike Accommodations and Sidewalk	\$ 13,996,000	Winston Salem Urban Area MPO	\$ 13,996,000	FY 2021	FY 2022	Division Needs	30.59	100.00	100.00	80.59
8	H090361	Highway	U-2729	Division Needs	SR 1672 (Hanes Mills Road)	Museum Drive	SR 4000 (University Parkway)	Museum Drive to SR 4000 (University Parkway). Widen to Multi-Lanes with Curb and Gutter.	\$ 11,526,000	Winston Salem Urban Area MPO	\$ 11,526,000	FY 2021	FY 2023	Division Needs	29.82	100.00	100.00	79.82

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9	Highway	U-6004	Division Needs	SR 1103 (Lewisville-Clemmons Road)	I-40	US 158	I-40 to US 158. Convert to Four Lane Median Section.	\$ 21,232,000	Winston Salem Urban Area MPO	\$ 21,232,000	FY 2023	FY 2025	Division Needs	29.26	100.00	100.00	79.26
10	Highway	R-5828	Regional Impact	US 311 (South Main Street)	First Street		Construct Roundabout	\$ 900,000	Northwest Piedmont RPO	\$ 900,000	FY 2020	FY 2021	Division Needs	28.27	100.00	100.00	78.27
11	Highway	U-5786	Division Needs	Hickory Tree Road	US 52	NC 150	Hickory Tree Road - Widen to Multi-Lane Road (3 Or More Lanes) from US 52 to NC 150.	\$ 27,122,000	Winston Salem Urban Area MPO	\$ 27,122,000	FY 2021	FY 2023	Division Needs	27.65	100.00	100.00	77.65
12	Highway	U-6005	Regional Impact	NC 65 (Bethania-Rural Hall Road)	US 52	SR 3983 (Northridge Park Dr)	Widen to Multilanes.	\$ 20,278,000	Winston Salem Urban Area MPO	\$ 20,278,000	FY 2022	FY 2024	Division Needs	26.82	100.00	100.00	76.82
13	Highway	R-5736	Regional Impact	US 601	SR 1345 (Blaise Church Road)	SR 1408 (Cana Road)	Widen to Multi-Lane Facility from SR 1345 (Blaise Church Road) to Boyce Drive. Widen to 3-Lane Facility from Boyce Drive to SR 1408 (Cana Road).	\$ 16,933,000	Northwest Piedmont RPO	\$ 16,933,000	FY 2021	FY 2023	Division Needs	25.95	100.00	100.00	75.95
14	Highway	R-2220CA	Statewide Mobility	US 64	NC 109	Randolph County Line	Widen to Multi-Lanes.	\$ 30,436,000	High Point Urban Area MPO	\$ 30,436,000	FY 2025	FY 2027	Division Needs	25.50	100.00	100.00	75.50
15	Highway	U-5760	Division Needs	New Route - Kernersville Southern Loop Road	South of I-40 Business	West Mountain Street	Kernersville Southern Loop Road (Phase I) - Widen Big Mill Farm and Hopkins Roads to Multi-Lanes with sidewalk and bike lanes from south of Business I-40 to West Mountain Street and Construct an interchange at Business I-40.	\$ 24,644,000	Winston Salem Urban Area MPO	\$ 24,644,000	FY 2020	FY 2022	Division Needs	24.47	100.00	100.00	74.47
16	Highway	U-5900	Regional Impact	NC 150	SR 1516 (Airport Road)	West of Grants Creek	NC 150, SR 1516 (Airport Road) to West of Grants Creek. Widen to Multi-Lanes.	\$ 57,889,000	Cabarrus Rowan MPO	\$ 44,437,000	FY 2025	FY 2027	Division Needs	24.46	100.00	100.00	74.46

Division 9: Division Needs Projects Selected in P4.0 (DRAFT)

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17	Highway	U-5901	Division Needs	New Route - Airport Parkway	Harrison Road at Jake Alexander Boulevard	US 29/Peach Orchard Road	Construct Two Lanes on Multi- Lane Right of Way,	\$ 33,427,000	Cabarrus Rowan MPO	\$ 33,425,000	FY 2023	FY 2025	Division Needs	23.33	100.00	100.00	73.33
18	Highway		Regional Impact	SR 1410 (Farmington Road)	I-40 Eastbound Ramp	US-158	Construct roundabouts at both I-40 E Ramp and US-158	\$ 2,188,000	Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	22.90	100.00	100.00	72.90
19	Highway		Division Needs	SR 2739 (Main St.)	Jackson Park Road / Loop Road	Kimball Rd. SR 1211 in Rowan County	Improve Roadway incorporating bike lanes and sidewalks	\$ 5,960,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	19.68	100.00	99.00	69.43
20	Highway	U-5536	Division Needs	Great Wagon Road Extension	Lewisville-Vienna Road (SR 1308) (SR 1173)	Shallowford Road(SR 1173)	the Great Wagon Road/Lewisville-Clemmons Road Extension-New 3 Lanew/Bike andsidewalk	\$ 14,201,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	14.35	100.00	100.00	64.35
21	Highway		Division Needs	Broad Street Connector	4th Street	Peters Creek Parkway	New Route - Connector from Broad Street to Peters Creek Parkway, tie into Broad at 4th Street and connect to Peters Creek Parkway at Brookstown Ave.	\$ 19,463,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	11.57	100.00	100.00	61.57
22	Highway	I-5887	Division Needs	US 52	Trinity Church Road	North of Trinity Church Road	Convert Existing Grade Separation at Trinity Church Road to Full interchange	\$ 7,860,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	6.27	100.00	100.00	56.27
23	Highway		Division Needs	SR 4315 (Kernersville Road)	Harmon Creek Road	SR 2632 (Sedge Garden Road)	Widen SR 4315 (Kernersville Road) to 4 lane divided with Curb and Gutter, wide outside lanes and sidewalks.	\$ 24,910,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	28.97	0.00	100.00	53.97
24	Highway	R-2220B	Statewide Mobility	US 64	East of I-85 Business in Lexington	NC 109	Widen to Multi-Lanes.	\$ 51,492,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	28.26	100.00	0.00	53.26

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25	H090294	Highway	R-4734	Regional Impact	NC 109	I-85 in Thomasville	NC 47 in Denton	Widen to Multi-Lanes. Sidewalks within Denton town Limits.	\$ 133,790,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	26.77	100.00	0.00	51.77
26	R150903	Rail		Division Needs	East 7th Avenue			Construct a grade separation of the rail line and E. 7th Avenue	\$ 10,550,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	26.40	100.00	0.00	51.40
27	H090202-A	Highway		Statewide Mobility	US 52	Proposed Misenheimer Bypass	Rockwell Bypass	Widen to Multi-Lanes.	\$ 42,314,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	27.73	94.00	0.00	51.23
28	H090241-B	Highway	R-3602B	Regional Impact	US 64	Davie County Line	US 52 in Lexington	US 601 South of Mocksville to US 52 in Lexington. Widen to Multi-Lanes and Upgrade interchange at US 52. Section B: US 64 from Davie County Line to US 52 in Lexington.	\$ 58,975,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	26.04	100.00	0.00	51.04
29	R150375	Rail		Division Needs	Yadkin Valley Station in Lexington			Construct a new passenger station in Lexington and passenger platforms	\$ 30,000,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	23.10	100.00	0.00	48.10
30	T130075	Transit		Regional Impact	PART Airport Area Hub Shuttle Service LTV #1 FY16			Expansion fleet vehicle - LTV to expand collector and shuttle vehicle fleet to meet local service demands in and around the Airport Area and the newly developed Veterans Hospital in Kernersville. In addition, business park service and deviated fixed route services along the Hwy. 68 corridor.	\$ 7,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	22.11	100.00	0.00	47.11
31	R150219	Rail		Division Needs	NS Main			Upgrade station building and waiting space expansion and surface parking	\$ 2,700,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	21.97	100.00	0.00	46.97
32	H090740	Highway	R-5844A	Regional Impact	NC 109	NC 24/27	NC 47	NC 24/27 in Troy to NC 47 in Denton. Widen Existing Two-Lane Cross Section; Improve Shoulders; Add Turn Lanes at Traffic Generators; Improve Signalization. Provide Bicycle Accommodation	\$ 22,773,000	Piedmont Triad RPO, High Point Urban Area MPO	\$ 14,575,000	FY 2025	FY 2027	Division Needs	21.68	0.00	100.00	46.68

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33	H151054	Highway		Division Needs	New Route - Martin Luther King, Jr., Extension	Marshall Street	Northwest Boulevard	Martin Luther King Jr. Drive Extension - New 2-Lane Median Divided Road from Marshall Street to Northwest Boulevard.	\$ 10,408,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	19.53	100.00	0.00	44.53
34	H090970-A	Highway		Regional Impact	NC 150	SR 1493 Frye Bridge/Welcom Arcadia Road	US 64	SR 1493 (Frye Bridge Rd/Welcom Arcadia Rd) to US 64. Widen to Multi-Lanes. Add to Stip.	\$ 69,887,500	High Point Urban Area MPO, Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	25.96	60.00	0.00	40.96
35	B142158	BikePed		Division Needs	Jonestown Road Sidewalk	Hanes Mall Boulevard	Country Club Road	Construct approximately 4,000 linear feet of five (5') foot wide sidewalk along one side of the road to be located within the existing right-of-way connecting existing sidewalk segments	\$ 200,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	37.03	0.00	0.00	37.03
36	B140566	BikePed		Division Needs	N. Main Street Sidewalk	12th Street	22nd Street	Construct N. Main Street sidewalk Phase I (12th Street to 22nd Street)	\$ 1,200,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	34.61	0.00	0.00	34.61
37	B140529	BikePed		Division Needs	Irish Buffalo Creek Greenway	Rogers Lake Road	Baker Creek Park	Construct a greenway from Rogers Lake Road to Bakers Creek Park along Irish Buffalo Creek	\$ 3,000,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	33.72	0.00	0.00	33.72
38	A130062	Aviation		Division Needs	RUQ - Rowan County			New apron on the west side of the Runway 2-20 to provide access for future terminal area. (includes Project Request Numbers: 2712)	\$ 10,129,500	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	32.89	0.00	0.00	32.89
39	B142073	BikePed		Division Needs	Old Winston Road Sidewalk	Hopkins Road	2648 (Old Winston Road)	Construct approximately 600 linear feet of 5' Sidewalk along one side of the road connecting Hopkins Road sidewalk in front of Kerner Ridge Assisted Living and Robinwood Senior Living to the existing sidewalk on Old Winston Road and extending it into the	\$ 100,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	32.19	0.00	0.00	32.19
40	B151035	BikePed		Division Needs	South Salisbury Street	West Depot Street	South Davie Drive	Construct a sidewalk on the east side of N. Salisbury street from S. Clement St. to US-64/601 and on the West side of N. Salisbury St from north of US-64/601 to S. Davie Drive (total length 3,030)	\$ 310,272	Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	32.18	0.00	0.00	32.18

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41	BikePed		Division Needs	Baker Branch Greenway	8th Street Greenway	W. 22nd Street and West A Street	Construct greenway along Baker Branch Beginning at 8th Street Greenway to West 22nd Street and from Baker Branch to West A Street	\$ 1,000,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	31.98	0.00	0.00	31.98
42	Highway	R-3801	Regional Impact	NC 8	NC 89	VA Line	Northern Section Widen NC 8 from NC 89 north of Danbury to VA Line	\$ 94,950,000	Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	6.90	100.00	0.00	31.90
43	BikePed		Division Needs	US 601	US 64 (Lexington Road)	Southwood Drive	Construct a sidewalk along US 601 from downtown Mocksville to Davie County High School	\$ 639,680	Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	31.89	0.00	0.00	31.89
44	Highway	R-2247B	Statewide Mobility	New Route - Winston-Salem Northern Beltway Western Section	South of I-40	South of US 421	Construct Freeway on New Location.	\$ 67,046,000	Winston Salem Urban Area MPO	\$ 12,975,000	FY 2027	FY 2027	Regional Impact	31.76	0.00	0.00	31.76
45	Highway	R-2247D	Statewide Mobility	New Route - Winston-Salem Northern Beltway Western Section	North of SR 1348 (Robinhood Road)	NC 67	Construct Freeway on New Location.	\$ 141,041,000	Winston Salem Urban Area MPO	\$ 1,860,000	FY 2027	FY 2027	Regional Impact	31.73	0.00	0.00	31.73
46	Highway	R-2247CA	Statewide Mobility	New Route - Winston-Salem Northern Beltway Western Section	South of US 421	North of US 421	Construct Freeway on New Location.	\$ 30,220,000	Winston Salem Urban Area MPO	\$ 12,838,000	FY 2027	FY 2027	Regional Impact	31.72	0.00	0.00	31.72
47	Highway	R-2247CB	Statewide Mobility	New Route - Winston-Salem Northern Beltway Western Section	North of US 421	North of SR 1348 (Robinhood Road)	Construct Freeway on New Location.	\$ 96,093,000	Winston Salem Urban Area MPO	\$ 21,623,000	FY 2027	FY 2027	Regional Impact	31.71	0.00	0.00	31.71
48	BikePed		Division Needs	Bodenhamer Street Sidewalk (NC66)	Dobson Street	West Mountain Street	Construct 2300 linear feet of 5' Sidewalk along one side of the road within existing right-of-way connecting Wynnfield Court to Fourth of July Park and Kernersville Elementary School beyond it via an existing sidewalk network	\$ 100,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	31.69	0.00	0.00	31.69

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49	Highway		Statewide Mobility	I-40 BUS, US 421	SR 2662 (Linville Road)		Upgrade interchange to improve safety and capacity	\$ 41,292,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	31.06	0.00	0.00	31.06
50	Highway		Division Needs	SR 2045 (East Mountain Street/Old US 421)	Macy Grove Road in Forsyth County	SR 2007(Bunker Hill Road) in Guilford County	Widen to Multi-Lanes.	\$ 24,856,000	Greensboro Urban Area MPO, Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	21.03	19.00	19.00	30.53
51	BikePed		Division Needs	Oakhurst Sidewalk Extension	Baxter Street	West Mountain Street	Construct 1,500 linear feet of 5' Sidewalk along one side of the road extending the existing sidewalk between the funded Kerners Mill Creek Greenway Phase I and Downtown Kernersville to reach Kernersville Elementary School and Fourth of July Park on West Mountain Street and the residential area in between.	\$ 120,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	30.46	0.00	0.00	30.46
52	Highway		Statewide Mobility	US 421	SR 2662 (Linville Road) in Forsyth County	West of SR 1850 (Sandy Ridge Road) in Guilford County	West of US 158 in Forsyth County to West of SR 1850 in Guilford County. Pavement and Bridge Rehabilitation. Section B: SR 2662 (Linville Road) in Forsyth County to West of SR 1850 (Sandy Ridge Road) in Guilford County..	\$ 28,294,000	Winston Salem Urban Area MPO, Greensboro Urban Area MPO, High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	29.75	0.00	0.00	29.75
53	Highway	U-2826	Statewide Mobility	US 52	South of Clemmonsville Road	Winston-Salem Northern Beltway	Add Additional Lanes.	\$ 513,307,000	Winston Salem Urban Area MPO	\$ 98,273,000	FY 2025	After FY 2027	Statewide Mobility	29.14	0.00	0.00	29.14
54	Highway		Division Needs	1116 (Junction Road/Marginal Street)	Main Street		Construct roundabout	\$ 900,000	Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	3.79	0.00	100.00	28.79
55	Aviation		Division Needs	RUQ - Rowan County			Prep. Site north of rehabilitated area for new T-Hangar and install new T-Hangar. Extend north apron to add two (2) sets of T-Hangars. (includes Project Request Numbers: 3094/3118)	\$ 3,964,145	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	28.72	0.00	0.00	28.72
56	Highway		Statewide Mobility	I-40	US 52		Upgrade interchange to improve safety and capacity	\$ 103,010,400	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	28.34	0.00	0.00	28.34

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57	T130083	Transit		Regional Impact	PART Surry Express #1			Expansion fleet vehicle- 40' Bus to expand passenger capacity of PART Express system operating on route corridors US 220 Surry Express.	\$ 46,500	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	28.23	0.00	0.00	28.23
58	T130088	Transit		Regional Impact	PART Winston Salem Express			Expansion fleet vehicles - 40' Bus) to expand passenger capacity on PART Express system operating on route WS Express	\$ 46,500	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	28.23	0.00	0.00	28.23
59	B142047	BikePed		Division Needs	Reedy Fork Greenway	East Mountain Street	NC 66	Construct 8,400 linear feet of ten (10') foot wide Multiuse Off Road Path (Greenway) connecting downtown Kernersville with Triad Park	\$ 807,228	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	28.12	0.00	0.00	28.12
60	R142239	Rail	P-5723	Statewide Mobility	NS Main			Construct grade separated crossing at or near 22nd Street, in coordination with two at-grade crossing closures (724399C and 724398V), to increase safety of rail and highway traffic in Kannapolis.	\$ 11,695,000	Cabarrus Rowan MPO	\$ 11,695,000	FY 2024	FY 2026	Regional Impact	28.01	0.00	0.00	28.01
61	B142082	BikePed		Division Needs	Little Creek Greenway Phase IIA	Atwood Road	Somerset Drive	Construct approximately 3,535 linear feet of ten (10') foot wide greenway connecting the end of a proposed and funded greenway to Somerset Drive	\$ 720,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	27.79	0.00	0.00	27.79
62	B151039	BikePed		Division Needs	Yadkinville Road	Valley Road	Senior Center	Construct a sidewalk on the north side of Yadkinville Rd\Wilkesboro Street\Meroney St (total length 3,500 feet)	\$ 358,400	Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	27.53	0.00	0.00	27.53
63	H090605-A	Highway		Statewide Mobility	I-40	US 311	I-40 Business/US 421	Widen interstate from 4 Lanes to Six Lanes Between US 311 and I-40 Bus./US 421.	\$ 142,741,000	Winston Salem Urban Area MPO, High Point Urban Area MPO, Greensboro Urban Area MPO				Did Not Score High Enough to Receive Funding	26.87	0.00	0.00	26.87
64	H090076-A	Highway	R-2247A	Regional Impact	New Route - Winston-Salem Northern Beltway Western Section	US 158	South of I-40	Construct Freeway on New Location	\$ 80,260,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	26.82	0.00	0.00	26.82

Division 9: Division Needs Projects Selected in P4.0 (DRAFT)

	SPOT ID	Mode	TIP	Project Category	Route / Facility Name	From / Cross Street	To / Cross Street	Description	Cost To NCDOT	MPO(s)/RPO(s)	Programmed Amount (2018-2027)	Draft Right-of-Way Date	Draft Construction Date	Funded Status	DIVISION NEEDS Quantitative Score (Out of 50)	DIVISION NEEDS Local Input Points - MPO/RPO (out of 100 - 25% of total score)	DIVISION NEEDS Local Input Points - Division Engineer (out of 100 - 25% of total score)	Division Needs Total Score (Out of 100)
65	B142077	BikePed		Division Needs	Muddy Creek Greenway Phase II	Jefferson School Lane	Yadkinville Road	Construct approximately 8,810 linear feet of ten (10') foot wide greenway connecting the existing Muddy Creek Greenway to Yadkinville Road	\$ 1,200,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	26.80	0.00	0.00	26.80
66	H090970-B	Highway		Regional Impact	NC 150	Forsyth County Line	SR 1493 Frye Bridge/Welcomearcacia Road	County Line to SR 1493 (Frye Bridge/Welcomearcacia Rd). Widen to Multi-Lanes. Add to Stip	\$ 56,364,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	26.34	0.00	0.00	26.34
67	R150221	Rail		Regional Impact	NS Main			Construct track improvements, second platform, pedestrian underpass, sitework, retaining wall, signalling equipment.	\$ 7,020,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	26.02	0.00	0.00	26.02
68	H150249	Highway		Statewide Mobility	US 421	SR 1122 (Jonestown Road)		Upgrade interchange to improve safety and capacity	\$ 106,020,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	25.95	0.00	0.00	25.95
69	H090142-B	Highway	R-2577B	Statewide Mobility	US 158	SR 1965 (Belews Creek Road) in Forsyth County	SR 2034 (Anthony Road) in Guilford County	Widen to Multi-Lanes.	\$ 52,926,000	Winston Salem Urban Area MPO, Greensboro Urban Area MPO				Did Not Score High Enough to Receive Funding	25.43	0.00	0.00	25.43
70	H090551	Highway		Division Needs	West Mountain Street	Old Greensboro Road	Old Hollow Road	West Mountain Street - Widen to a 3-Lane Road from Old Greensboro Road to Old Hollow Road.	\$ 26,901,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	25.31	0.00	0.00	25.31
71	H090078-BA	Highway		Regional Impact	NC 8 (Cotton Grove Road)	SR 2412 (Rothrock Road)	SR 1115 (Wrenn Road)	Widen to Multi-Lanes, Part on New Location	\$ 25,532,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	24.73	0.00	0.00	24.73
72	H090546	Highway		Regional Impact	US 158	Lewisville-Clemmons Road	Baltimore Road	Widen to a 3 Lanes with Wide Paved Shoulders Transitioning to 3 Lanes with Curb & Gutter with Wide Outside Lanes & Sidewalks from Baltimore Road to NC 801. Widen to 3 Lanes with Curb & Gutter with Wide Outside Lanes & Sidewalks from NC 801 to Yadkin River. Widen to 3 Lanes with Curb & Gutter with Wide Outside Lanes & Sidewalks from Harper Rd to Lewisville Clemmons Rd.	\$ 31,961,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	24.54	0.00	0.00	24.54

Division 9: Division Needs Projects Selected in P4.0 (DRAFT)

SPOT ID	Mode	TIP	Project Category	Route / Facility Name	From / Cross Street	To / Cross Street	Description	Cost To NCDOT	MPO(s)/RPO(s)	Programmed Amount (2018-2027)	Draft Right-of-Way Date	Draft Construction Date	Funded Status	DIVISION NEEDS Quantitative Score (Out of 50)	DIVISION NEEDS Local Input Points - MPO/RPO (out of 100 - 25% of total score)	DIVISION NEEDS Local Input Points - Division Engineer (out of 100 - 25% of total score)	Division Needs Total Score (Out of 100)
73	H090550	Highway	Division Needs	New Route - Stratford-Ebert Street Connector	Ebert Road	Kimwell Drive	Stratford-Ebert Street Connector - New 3-Lane Road from Ebert Road to the End of Kimwell Drive.	\$ 42,778,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	24.31	0.00	0.00	24.31
74	B142105	BikePed	Division Needs	University Parkway Sidewalk	Deacon Boulevard	Mercantile Drive	Construct approximately 16,000 linear feet of five (5') foot wide sidewalk to fill in missing segments and provide other pedestrian facilities throughout the corridor, such as pedestrian signals, crosswalks, bridges, and refuge islands.	\$ 560,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	24.26	0.00	0.00	24.26
75	H090241-A	Highway	R-3602A	Regional Impact	US 64	US 64 from US 601 South of Mocksville	Davidson County Line	US 601 South of Mocksville to US 52 in Lexington. Widen to Multi-Lanes and Upgrade interchange at US 52. Section A: US 64 from US 601 South of Mocksville to Davidson County Line.	\$ 124,424,000	Northwest Piedmont RPO			Did Not Score High Enough to Receive Funding	24.13	0.00	0.00	24.13
76	B142191	BikePed	Division Needs	South Martin Street and Bellaire Circle Sidewalk	Old Hollow Road	Darrow Road	Construct 4,398 linear feet of 5' sidewalk on the east side of South Martin Street from Old Hollow Road to Darrow Road and on the south side of Bellaire Circle from Old Hollow Road to Martin Street	\$ 540,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	23.94	0.00	0.00	23.94
77	H090202-C	Highway	R-2903	Statewide Mobility	US 52 (New Route - Granite Quarry Bypass)	US 52 South of Granite Quarry	Existing Multi-Lanes on US 52 North of Granite Quarry	Construct Multi-Lanes on New Location.	\$ 78,867,000	Cabarrus Rowan MPO			Did Not Score High Enough to Receive Funding	23.61	0.00	0.00	23.61
78	H090022	Highway	Statewide Mobility	I-74	NC 65 in Winston-Salem	I-74 in Surry County	NC 65 in Winston-Salem to I-74 in Surry County. Upgrade to interstate Standards	\$ 161,300,000	Winston Salem Urban Area MPO, Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	23.42	0.00	0.00	23.42
79	H090547	Highway	Regional Impact	NC 801	US 158	Redland Road	NC 801 - Widen to Multi-Lanes. 3 Lanes from US 158 to Redland Road.	\$ 22,353,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	23.03	0.00	0.00	23.03
80	H090856	Highway	Regional Impact	US 158	SR 1410 (Farmington Road)	SR 1600 (Milling Road)	Widen to a 4-Lane Facility. Greater Than 2-Foot Shoulder For Bicycles on US 158 from Milling Road to Harvest Way.	\$ 37,645,000	Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	22.62	0.00	0.00	22.62

Division 9: Division Needs Projects Selected in P4.0 (DRAFT)

	SPOT ID	Mode	TIP	Project Category	Route / Facility Name	From / Cross Street	To / Cross Street	Description	Cost To NCDOT	MPO(s)/RPO(s)	Programmed Amount (2018-2027)	Draft Right-of-Way Date	Draft Construction Date	Funded Status	DIVISION NEEDS Quantitative Score (Out of 50)	DIVISION NEEDS Local Input Points - MPO/RPO (out of 100 - 25% of total score)	DIVISION NEEDS Local Input Points - Division Engineer (out of 100 - 25% of total score)	Division Needs Total Score (Out of 100)
81	H090202-B	Highway	R-2903	Statewide Mobility	US 52 (New Route - Rockwell Bypass)	US 52 South of Rockwell	US 52 North of Rockwell at Granite Quarry Bypass	Construct Multi-Lanes on New Location.	\$ 68,668,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	22.12	0.00	0.00	22.12
82	B142226	BikePed		Division Needs	SR 1600 (Milling Road)	US 158	Elisha Creek Dr	Construct a sidewalk along Milling Road from US 158 to Elisha Creek Dr (Former SPOTID: B141950)	\$ 612,272	Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	22.10	0.00	0.00	22.10
83	H111235	Highway		Statewide Mobility	US 421	I-74 (Winston-Salem Northern Beltway)	I-40	Widen to 6 Lane Freeway.	\$ 110,926,520	Winston Salem Urban Area MPO, Greensboro Urban Area MPO				Did Not Score High Enough to Receive Funding	22.05	0.00	0.00	22.05
84	H140443	Highway		Statewide Mobility	I-40	US 601	NC 801	Add lanes to I-40	\$ 102,957,000	Northwest Piedmont RPO, Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	22.00	0.00	0.00	22.00
85	H111232	Highway		Division Needs	SR 1969	Nelson Street in Kernersville	Linville Springs Road (SR 2030)	Piney Grove Road (SR 1969)-3 Lane W/Bikeand Sidewalk	\$ 9,641,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	21.61	0.00	0.00	21.61
86	H090138-CA	Highway	R-2568C	Regional Impact	NC 109	North of SR 1756 (Old Greensboro Road)	North of Motsinger Road	Widen to Multi-Lanes with Bypass of Wallburg, Part on New Location	\$ 83,900,000	High Point Urban Area MPO, Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	21.29	0.00	0.00	21.29
87	H090248	Highway	R-3610	Regional Impact	NC 801	SR 1650 at Advance	US 158 South of I-40	SR 1650 at Advance to US 158 South of I-40. Upgrade Roadway, SR 1650 to SR 1624 and Multi-Lane Roadway, SR 1624 to US 158, with Bike Lanes	\$ 61,884,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	21.27	0.00	0.00	21.27
88	H090469	Highway	U-4420	Division Needs	SR 2165 (Turner Street/Liberty Street), SR 2055	NC 62 (Cloniger Street)	SR 2123 (National Highway)	NC 62 (Cloniger Street) to SR 2123 (National Highway). Widen to Multi-Lanes.	\$ 37,362,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	21.00	0.00	0.00	21.00

Division 9: Division Needs Projects Selected in P4.0 (DRAFT)

SPOT ID	Mode	TIP	Project Category	Route / Facility Name	From / Cross Street	To / Cross Street	Description	Cost To NCDOT	MPO(s)/RPO(s)	Programmed Amount (2018-2027)	Draft Right-of-Way Date	Draft Construction Date	Funded Status	DIVISION NEEDS Quantitative Score (Out of 50)	DIVISION NEEDS Local Input Points - MPO/RPO (out of 100 - 25% of total score)	DIVISION NEEDS Local Input Points - Division Engineer (out of 100 - 25% of total score)	Division Needs Total Score (Out of 100)
89	Rail		Division Needs	Turner Street/Liberty Street			Provide a grade separation between the existing rail line and Turner Street / Liberty Street at the existing at grade rail crossing	\$ 33,830,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	20.93	0.00	0.00	20.93
90	Highway	R-2568C	Regional Impact	NC 109	North of Motsinger Road	North of Teague Road	Widen to Multi-Lanes, Part on New Location	\$ 109,300,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	20.89	0.00	0.00	20.89
91	Highway	R-2568C	Regional Impact	NC 109	North of Teague Road	I-40/US 311	Widen to Multi-Lanes, Part on New Location	\$ 32,000,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	20.49	0.00	0.00	20.49
92	Highway		Division Needs	SR 4000 (University Parkway)	Cherry Street	SR 1672 (Hanes Mill Road)	Add Additional Lanes.	\$ 61,677,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	19.59	0.00	0.00	19.59
93	Highway		Division Needs	New Route	Lewisville-Clemmons Road (SR 1103)	Peace Haven Road (SR 1891)	Peace Haven/Styers Ferry Rd.Conn.-New 2 Lane with Bike and sidewalk (This section includes a bridge over the Northern Beltway)	\$ 27,264,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	19.38	0.00	0.00	19.38
94	Aviation		Division Needs	RUQ - Rowan County			Add corporate hangars on west side of Runway 2-20 (includes Project Request Numbers: 3117)	\$ 2,938,500	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	19.29	0.00	0.00	19.29
95	Highway	U-5311C	Regional Impact	NC 109	SR 2123 (Main Street)	I-85 Business/US 29/US 70	Widen to Multi-Lanes, Part on New Location	\$ 27,346,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	18.39	0.00	0.00	18.39
96	Highway	U-5311B	Regional Impact	NC 109	NC 62 (Cloninger Drive)	SR 2123 (Main Street)	Widen to Multi-Lanes, Part on New Location	\$ 24,995,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	18.32	0.00	0.00	18.32

Division 9: Division Needs Projects Selected in P4.0 (DRAFT)

	SPOT ID	Mode	TIP	Project Category	Route / Facility Name	From / Cross Street	To / Cross Street	Description	Cost To NCDOT	MPO(s)/RPO(s)	Programmed Amount (2018-2027)	Draft Right-of-Way Date	Draft Construction Date	Funded Status	DIVISION NEEDS Quantitative Score (Out of 50)	DIVISION NEEDS Local Input Points - MPO/RPO (out of 100 - 25% of total score)	DIVISION NEEDS Local Input Points - Division Engineer (out of 100 - 25% of total score)	Division Needs Total Score (Out of 100)
97	H090528-A	Highway	U-5311A	Regional Impact	NC 109	SR 2067 (Lambeth Road)	NC 62 (Cloninger Drive)	Widen to Multi-Lanes, Part on New Location	\$ 19,550,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	18.28	0.00	0.00	18.28
98	H152134	Highway		Regional Impact	NC 65 (Bethania-Rural Hall Road)	SR 1647 (Glade St)	NC 66 in Rural Hall	Widen to three lanes.	\$ 4,058,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	18.00	0.00	0.00	18.00
99	H090656	Highway		Regional Impact	NC 65	NC 8	US 311 in Walnut Cove	Widen to 2 - 12 Foot Lanes	\$ 10,258,000	Northwest Piedmont RPO, Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	17.94	0.00	0.00	17.94
100	B142195	BikePed		Division Needs	North Martin Street / Annie Lane / Avalee Streets Sidewalk	Martin St	Avalee Street	Construct 5,157 linear feet of 5' sidewalk on the east side of Martin Street, the south side of Annie Lane, and the east side of Avalee Street	\$ 640,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	17.90	0.00	0.00	17.90
101	H150302	Highway		Division Needs	West Lexington Avenue	Kensington Drive	The High Point City Limits just east of Pinewood Lane	Widen the existing road way to a three lane facility with bike lanes and sidewalks on both sides.	\$ 10,902,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	17.39	0.00	0.00	17.39
102	B142051	BikePed		Division Needs	Kerners Mill Creek Greenway Phase II	Kilburn Way Lane	2649 (Hopkins Road)	Construct 8,200 linear feet of ten (10') foot wide Multiuse Off Road Path (Greenway) extending the already funded 1st phase of Kerners Mill Creek Greenway from the Kilburn neighborhood west to Hopkins Road and associated neighborhoods	\$ 1,000,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	17.31	0.00	0.00	17.31
103	H090341	Highway	U-2545	Regional Impact	New Route	I-85 Business/US 29/52/70	SR 2212 (Fairview Road)	Construct Multi-Lanes on New Location	\$ 60,759,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	15.70	0.00	0.00	15.70
104	H090674	Highway		Regional Impact	New Route - NC 152/Church Street Bypass	Goodman Road	Menius Road	New Alignment of NC 152/Church Street. Bypass of Downtown China Grove.	\$ 80,485,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	15.42	0.00	0.00	15.42

Division 9: Division Needs Projects Selected in P4.0 (DRAFT)

SPOT ID	Mode	TIP	Project Category	Route / Facility Name	From / Cross Street	To / Cross Street	Description	Cost To NCDOT	MPO(s)/RPO(s)	Programmed Amount (2018-2027)	Draft Right-of-Way Date	Draft Construction Date	Funded Status	DIVISION NEEDS Quantitative Score (Out of 50)	DIVISION NEEDS Local Input Points - MPO/RPO (out of 100 - 25% of total score)	DIVISION NEEDS Local Input Points - Division Engineer (out of 100 - 25% of total score)	Division Needs Total Score (Out of 100)
105	H090446	Highway	Division Needs	SR 2120 (Long Ferry Road)	Southern Railway		SR 2120 (Long Ferry Road), Grade Separation at Southern Railway.	\$ 17,740,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	13.99	0.00	0.00	13.99
106	H111230	Highway	Division Needs	New Route	Lewisville-Clemmons Road (SR 1103) (SR 1100)	Lasater Road(SR 1100)	Peace Haven/Styers Ferry Roadconn.-New 2 Lanew/Bike and sidewalk	\$ 17,500,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	13.81	0.00	0.00	13.81
107	B141944	BikePed	Division Needs	US 158	SR 1600 (Milling Road)	Dogwood Lane	Widen paved shoulders to 4' along US 158 from SR 1600 (Milling Road) to Dogwood Lane	\$ 759,398	Northwest Piedmont RPO				Did Not Score High Enough to Receive Funding	13.11	0.00	0.00	13.11
108	H090604	Highway	Regional Impact	New Route - High Point Airport Connector	US 66 /N Main St./High Point Road	Johnson Street / Sandy Ridge Road	Construct Multi-Lane Facility, part on new location (FS-0707B)	\$ 84,500,000	High Point Urban Area MPO, Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	11.19	0.00	0.00	11.19
109	H150251	Highway	Division Needs	Ivory Lane	SR 1221 (Old Beatty Ford Road)	New Old Beatty Ford Road (W-5516)	This is a road on new location to connect SR 1221 Old Beatty Ford Road with the new road constructed as part of W-5516	\$ 5,468,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	11.09	0.00	0.00	11.09
110	H111157	Highway	Regional Impact	I-85 BUS	US 64		Re-Construct interchange at intersection of I-85 Business/US 29/70 & US 64 East of Lexington	\$ 106,020,000	High Point Urban Area MPO				Did Not Score High Enough to Receive Funding	7.83	0.00	0.00	7.83
111	H141661	Highway	Division Needs	SR 1163 (22nd St.)	Main St. SR 2739	West A St. SR 1100	Widen and part on new location. Add bike lanes and sidewalks 2-lane road.	\$ 11,859,000	Cabarrus Rowan MPO				Did Not Score High Enough to Receive Funding	6.65	0.00	0.00	6.65
112	H140454	Highway	Division Needs	I-40	SR 1442 Redland Road		Convert grade separation at I-40 and Redland Road to modified diamond interchange (3 ramps and 1 loop)	\$ 13,900,000	Winston Salem Urban Area MPO				Did Not Score High Enough to Receive Funding	2.37	0.00	0.00	2.37

Draft STIP - Non WSMPO Projects

Draft STIP - WSMPO Projects

WSMPO Supported Projects NOT in the Draft STIP

North Carolina Department of Transportation Draft STIP FY 2017 - 2027



January 2017



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 9

Davidson
Davie
Forsyth
Rowan
Stokes

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED								
						FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZ	CF	4000	A																	
						FUZ	CF	700	A																	
													CP	9000	A											
																CP	5000	B			CP	5000	B	CP	5000	B
																					CP	5000	B	CF	5000	B
																								CF	10000	C
																								CF	20000	C

ROUTE / CITY / TRANSIT PARTNER
 I - Interstate
 US or NC Routes
 SR - Secondary Road
 Various - multiple routes
 NEW ROUTE or City
 TRANSIT PARTNER

IDENTIFICATION NUMBER
 Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
 Project termini and a general work description.

FUNDING SOURCE (2)
 See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
 Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS
 One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
 Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction.
For other work types or activities see **Work Type (Activity)** box below.

ESTIMATED COST
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY

ADTAP - Appalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2017, STATE TRANSPORTATION IMPROVEMENT PROGRAM (FY 2018-2022), DEVELOPMENTAL PROGRAM (FY 2023-2027), UNFUNDED FUTURE YEARS. Includes sub-sections for INTERSTATE PROJECTS and RURAL PROJECTS.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 9		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
RURAL PROJECTS																			
DAVIDSON MONTGOMERY RANDOLPH	NC 109	R-5844	NC 24 / NC 27 IN TROY TO NC 47 IN DENTON. INCREASE LANE WIDTH, IMPROVE SHOULDERS AND SIGNALIZATION, CONSTRUCT TURN LANES AND PROVIDE BICYCLE ACCOMMODATIONS.	24.5	22773			T T T T T											R 64 A U 64 A C 14447 A R 36 B U 36 B C 8126 B
		DIV						DIV A NC 24 / NC 27 TO DAVIDSON COUNTY LINE B RANDOLPH COUNTY LINE TO NC 47 IN DENTON											
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	R-5789	DIVISION 9 TRANSPORTATION ALTERNATIVES PROGRAM.		340	340													
		DIV						UNDER CONSTRUCTION											
URBAN PROJECTS																			
DAVIDSON	NC 8 (WINSTON ROAD)	U-5757	9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES.	0.5	1379	125	T		C 1254										
		REG						PLANNING / DESIGN IN PROGRESS											
DAVIDSON	SR 1508 (HICKORY TREE ROAD)	U-5786	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES.	2.9	27872	750	T T T						R 4672 U 561				C 21889		
		DIV						PLANNING / DESIGN IN PROGRESS											
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		9000	5250	STBGDA L	PL 600 PL 150	PL 600 PL 150	PL 600 PL 150	PL 600 PL 150	PL 600 PL 150							
		DIV						FORMERLY U-9999D - IN PROGRESS											
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		11979	5729	STBGDA L STBGDA L STBGDA L	PE 100 PE 25 R 200 R 50 C 700 C 175	PE 100 PE 25 R 200 R 50 C 700 C 175	PE 100 PE 25 R 200 R 50 C 700 C 175	PE 100 PE 25 R 200 R 50 C 700 C 175								
		DIV						PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS											
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		43384		STBGDA L	C 2700	C 2504	C 2504	C 1113	C 5108	C 5108	C 5108	C 5108	C 5108	C 3915		
		DIV																	

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
BRIDGE PROJECTS																			
DAVIDSON	US 29 / US 70 / BUSINESS 85	B-5785	REPLACE BRIDGE 280121 AND BRIDGE 280122 OVER LEONARD CREEK.		4400		HFB												
		HF					HFB								R 400				
																C 4000			
COORDINATE WITH B-5779																			
DAVIDSON	US 29 NB / US 64 EB / US 70 EB / BUSINESS 85 NB	B-5779	REPLACE BRIDGE 280118 OVER SR 3346 (NORTH MAIN STREET) IN LEXINGTON.		4364	100	NHPB												
		REG					NHPB								R 203				
																C 2031	C 2030		
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH B-5785																			
DAVIDSON	US 29 / US 70 / BUSINESS 85	B-5783	REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD.		6166	100	NHPB												
		REG					NHPB								R 288				
																C 2889	C 2889		
PLANNING / DESIGN IN PROGRESS																			
DAVIDSON	NC 8	B-3159	REPLACE BRIDGE 280027 OVER US 29 / US 64 / US 70 / I-85 BUSINESS IN LEXINGTON.		21367	21367													
		REG																	
UNDER CONSTRUCTION																			
DAVIDSON	NC 47	B-5780	REPLACE BRIDGE 280017 OVER SWEARING CREEK.		2025	2025													
		HF																	
UNDER CONSTRUCTION																			
DAVIDSON	NC 49	B-5787	REPLACE BRIDGE 280029 OVER NC 109.		2200		HFB												
		HF					HFB								R 200				
																C 2000			
DAVIDSON	NC 109	B-5777	REPLACE BRIDGE 280058 OVER US 64.		2035		HFB						R 185						
		HF					HFB									C 1850			
DAVIDSON	SR 1485 (HAMPTON ROAD)	B-5165	REPLACE BRIDGE 280042 OVER MUDDY CREEK.		2210	360	HFB	C 1850											
		HF																	
RIGHT OF WAY IN PROGRESS																			
DAVIDSON	SR 1711 (GUMTREE ROAD)	B-5765	REPLACE BRIDGE 280115 OVER WINSTON-SALEM SOUTHBOUND RAILWAY.		1870		HFB			R 170									
		HF					HFB						C 1700						
DAVIDSON	SR 1810 (CLODFELTER ROAD)	B-5776	REPLACE BRIDGE 280100 OVER ABBOTTS CREEK.		2130	150	HFB			R 180									
		HF					HFB						C 1800						
PLANNING / DESIGN IN PROGRESS - TO BE LET WITH B-5774																			
DAVIDSON	SR 1810 (CLODFELTER ROAD)	B-5774	REPLACE BRIDGE 280099 OVER BUSHY FORK CREEK.		1470	150	HFB			R 120									
		HF					HFB						C 1200						
PLANNING / DESIGN IN PROGRESS - TO BE LET WITH B-5776																			

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HIGHWAY PROGRAM

DIVISION	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS	
										STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM							
										FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
BRIDGE PROJECTS																						
9	DAVIDSON	SR 3346 (SOUTH MAIN STREET)	B-5773	REPLACE BRIDGE 280025 OVER WINSTON-SALEM SOUTHBOUND RAILWAY IN LEXINGTON.		3575		HFB														
				HF																		
MITIGATION PROJECTS																						
	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	BD-5109	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		20925	20925															
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																						
HIGHWAY SAFETY PROJECTS																						
	DAVIDSON	NC 150	W-5115	SR 1533 (LEONARD BARRIER ROAD) AND SR 1515 (MOUNT OLIVET CHURCH ROAD). CONSTRUCT LEFT TURN LANE.		1551	1551															
UNDER CONSTRUCTION																						
	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		1400		HSIP	R	30	DIV											
								HSIP	C	180	DIV											
								HSIP	R	30	RE											
								HSIP	C	180	RE											
								HSIP	R	40	SW											
								HSIP	C	240	SW											
								DIV	DIV													
								REG	REG													
								SW	SW													
	DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5068	5068															
IN PROGRESS																						

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED							
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
CONGESTION MITIGATION PROJECTS																										
DAVIDSON	SR 3346 (SOUTH MAIN STREET)	C-5216	EXTEND SIDEWALKS ON SOUTH MAIN STREET AND PROVIDE WIDE PAVED SHOULDERS ON ANNA LEWIS DRIVE AND EMERGENCY DRIVE TO PROVIDE BICYCLE ACCESS TO LEXINGTON MEMORIAL HOSPITAL IN LEXINGTON.		735				CMAQ	PE	107															
									L	PE	27															
									CMAQ	C	481															
									L	C	120															
		EX																								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF LEXINGTON																										
CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714																				
		EX																								
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																										
DAVIDSON	VARIOUS	C-5559	TRANSIT OPERATIONS SUPPORT FOR CITY OF LEXINGTON CIRCULATOR ROUTE AND THOMASVILLE / LEXINGTON CONNECTOR ROUTE.		180	180																				
		EX																								
IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS																										
DAVIDSON DAVIE FORSYTH	VARIOUS	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		4664				CMAQ	I	372															
									L	I	93															
									CMAQ	C	3359															
									L	C	840															
		EX																								
DAVIDSON	VARIOUS	C-5232	FEEDER ROUTE INFRASTRUCTURE AND MARKETING SUPPORT. BUS SHELTERS, SIGNAGE AND MARKETING SUPPORT FOR NEW FIXED TRANSIT SERVICE IN THOMASVILLE.		100	100																				
		EX																								
IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS																										
DAVIDSON	VARIOUS	C-5217	BIKE AND PEDESTRIAN IMPROVEMENTS IN VICINITY OF SCHOOL. BISECKER AND MIZE ROADS, PROVIDE WIDE PAVED SHOULDERS AND CONSTRUCT SIDE-WALKS ON CORNELIA STREET AND HILLSIDE DRIVE IN LEXINGTON.		243	53			CMAQ	C	152															
									L	C	38															
		EX																								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF LEXINGTON - IN PROGRESS																										
DAVIDSON FORSYTH GUILFORD	VARIOUS	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		3098				CMAQ	O	780															
									L	O	195															
									CMAQ	I	459															
									L	I	115															
									CMAQ	C	1239															
									L	C	310															
		EX																								
DAVIDSON	CITYWIDE	C-5208	CITY OF LEXINGTON HEAVY DUTY HYBRID REFUSE TRUCK. REPLACE EXISTING TRUCK WITH HYBRID TRUCK.		364	364																				
		EX																								
IN ACQUISITION BY CITY OF LEXINGTON																										

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HIGHWAY PROGRAM

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BRIDGE PROJECTS																			
DAVIE	NC 801	B-3637 TRN	REPLACE BRIDGE 290037 AND REVISE INTERCHANGE AT I-40.		32794	30494	NHPB CG	1150	CG	1150									
PROJECT COMPLETE - GARVEE BOND FUNDING \$11.5 MILLION; PAYBACK FY 2007 - FY 2018																			
DAVIE	NC 801	B-5768 HF	REPLACE BRIDGE 290038 OVER CEDAR CREEK.		950		HFB									R 85	C 865		
CONGESTION MITIGATION PROJECTS																			
DAVIE	VARIOUS	C-5614 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.		120		CMAQ L	C 100 C 20											
INTERSTATE PROJECTS																			
FORSYTH GUILFORD	I-40	I-5814 SW	0.4 MILE EAST OF SR 2632 (OLD SALEM ROAD) IN FORSYTH COUNTY TO 0.3 MILE WEST OF SR 1860 (MACY GROVE ROAD) IN GUILFORD COUNTY. PAVEMENT REHABILITATION.	2.4	3226		NHPIM				C 3226								
FORSYTH	I-40	I-5857 SW	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 1.8 MILES EAST OF SR 1003 (HIGH POINT ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	9.6	10230	75	NHPIM				C 5078	C 5077							
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5766																			
FORSYTH	I-40 / US 311	I-5880 REG	NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD	0.8	14335	335	NHP				R 1500 U 200					C 6150			
PLANNING / DESIGN IN PROGRESS																			
FORSYTH	I-40	I-5766 SW	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15212	75	NHPIM	C 15137											
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5857																			
FORSYTH	I-40	I-5795 SW	1.8 MILES EAST OF SR 1003 (HIGH POINT ROAD) TO 0.4 MILE EAST OF SR 2632 (OLD SALEM ROAD) IN WINSTON-SALEM AND KERNERSVILLE. PAVEMENT REHABILITATION.	3	2585	75	NHPIM		C 2510										
PLANNING / DESIGN IN PROGRESS																			
FORSYTH	I-40	I-5952 SW	SR 1101 (HARPER ROAD) IN CLEMMONS TO EAST OF US 421 / BUSINESS 40 IN WINSTON-SALEM. PAVEMENT REHABILITATION.	7.4	6087		NHPIM								C 6087				
FORSYTH	I-74 / US 311	I-5767 SW	I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	8.9	100	100													
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5736																			

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									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
INTERSTATE PROJECTS																			
FORSYTH GUILFORD	I-74 / US 311	I-5511	I-40 IN FORSYTH COUNTY TO EAST OF SR 1980 (OLD PLANK ROAD) IN GUILFORD COUNTY. INSTALL SIGNAGE TO REFLECT INTERSTATE DESIGNATION.	12	180	180													
UNDER CONSTRUCTION																			
RURAL PROJECTS																			
FORSYTH GUILFORD	US 158	R-2577*	MULTILANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	135554	2546													
							R A 3900 A R 3900 A					U 1654 A U 1654 A							
							C 11834 A					C 11833 A		C 11833 A					
														R 6800 B					
														C 49400 B					
														R 4800 C					
														C 25400 C					
														REG A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)					
														REG B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY					
														REG C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220					
PLANNING / DESIGN IN PROGRESS																			
FORSYTH	NEW ROUTE (FUTURE NC 452)	R-2247*	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION.	14.8	672836	113628													
							R 24090 EB					CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB							
							C 1250 EB C 7917 EB C 7917 EB C 7916 EB							R 2698 A					
							C 650 EB C 4117 EB C 4117 EB C 4116 EB							U 2372 A					
														C 58123 A					
														R 8741 B					
														U 1654 B					
														C 2580 B		C 49027 B			
														R 77 CA					
														U 510 CA					
														C 1273 CA		C 24187 CA			
														R 7001 CB					
														U 1936 CB					
														C 3901 CB		C 74122 CB			
														R 11809 D					
														U 5178 D					
														C 4636 D		C 88079 D			
							R 3534 EA												
							U 5685 EA												
							C 1745 EA C 11052 EA C 11052 EA C 11051 EA												
							CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB CG 6435 EB										CG 32175 EB		
																	C 8570 F		
														REG A WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, US 158 TO SOUTH OF I-40					
														REG B WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE - DESIGN-BUILD PROJECT					
														REG CA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD) - DESIGN-BUILD PROJECT					
														REG CB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD) - DESIGN-BUILD PROJECT					
														REG CC WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - COMPLETE - WORK ACCOMPLISHED UNDER B-4507					
														SW CD SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247EC					
														REG D WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67 - DESIGN-BUILD PROJECT					
														REG EA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52 - DESIGN-BUILD PROJECT					
														SW EB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 - PLANNING / DESIGN IN PROGRESS					
														SW EC NC 65 INTERCHANGE. RECONSTRUCT INTERCHANGE. - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247CD					
														F WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT FOR SEGMENTS BA, BB, CA, CB, D, EA AND EB					
GARVEE BONDS: PART EB - \$75M FOR CONSTRUCTION, PAYBACK IN FY 18 THROUGH FY 32																			

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DIVISION 9

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									STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
URBAN PROJECTS																			
FORSYTH	SR 3000 (IDOLS ROAD)	U-2707	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. CONSTRUCT TWO-LANE SHOULDER SECTION ON NEW LOCATION AND REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.	2.3	17678	17678													
UNDER CONSTRUCTION																			
FORSYTH	NEW ROUTE	U-6003	SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1	13996							R	972						
DIV																			
												U	500						
														C	12524				
FORSYTH	NEW ROUTE	U-5899	FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.		5055	750						R	994						
DIV																			
												U	119						
														C	3192				
PLANNING / DESIGN IN PROGRESS																			
FORSYTH	NEW ROUTE	U-5551	EAST OF SR 1101 (HARPER ROAD) TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. CONSTRUCT 3-LANE FACILITY ON NEW LOCATION.	0.6	3900	3900													
ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION - INCLUDES \$1 MILLION IN LOCAL PARTICIPATION																			
FORSYTH	NEW ROUTE	U-5536	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	15789	596													
PLANNING / DESIGN BY TOWN OF LEWISVILLE - IN PROGRESS																			
FORSYTH	NEW ROUTE	U-2925	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION.	1	93832	93832													
DESIGN-BUILD PROJECT - UNDER CONSTRUCTION																			
FORSYTH	NEW ROUTE	U-4734	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION.	1.5	18840	1186													
PLANNING / DESIGN IN PROGRESS																			
FORSYTH	VARIOUS	U-4918	US 52 / US 421 / I-40 BUSINESS VICINITY AT WAKE FOREST INNOVATION QUARTER (FORMERLY PIEDMONT TRIAD RESEARCH PARK) IN WINSTON-SALEM. TRANSPORTATION IMPROVEMENTS.		16239	16239													
A STADIUM DRIVE TO THIRD STREET - UNDER CONSTRUCTION BY OTHERS - ECONOMIC DEVELOPMENT PROGRAM PROJECT																			
B CONSTRUCT MULTIUSE TRAIL FROM THIRD STREET TO RAMS DRIVE; CONSTRUCT PEDESTRIAN AMENITIES AND PROVIDE LANDSCAPING ON FOGLE STREET AND EXTEND ROAWAY FROM EXISTING TERMINUS TO RESEARCH PARKWAY; CONSTRUCT CENTRAL POND GREENWAY; CONSTRUCT PATTERSON ALLEY SIDEWALK. - UNDER CONSTRUCTION																			

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HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																						
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																						
URBAN PROJECTS																																									
FORSYTH	FUTURE I-74	U-2579*	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO US 52. MULTILANE FREEWAY ON NEW LOCATION.	17.1	1056496	224541		T	R	4885	AA																														
								T	U	700	AA																														
								NHP						CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	37752	AA							
								S(M)						C	2500	AA	C	2500	AA	C	2500	AA	C	2500	AA	C	2500	AA	C	2500	AA	C	2500	AA							
								NHP						C	5925	AA	C	5925	AA	C	5925	AA	C	5925	AA	C	5925	AA	C	5925	AA	C	5925	AA							
								T	R	55800	AB																														
								T	U	2800	AB																														
								NHP	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	38610	AB			
								S(M)	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB			
								NHP	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB			
								NHP	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B			
								S(M)	C	8011	B	C	8011	B	C	8011	B	C	8011	B	C	8011	B	C	8011	B	C	8011	B	C	8011	B	C	8011	B	C	8011	B			
								NHP	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C			
								NHP	CG	3089	C	CG	3089	C	CG	3089	C	CG	3089	C	CG	3089	C	CG	3089	C	CG	3089	C	CG	3089	C	CG	3089	C	CG	3089	C			
								S(M)	C	3000	C	C	3000	C	C	3000	C	C	3000	C	C	3000	C	C	3000	C	C	3000	C	C	3000	C	C	3000	C	C	3000	C			
								NHP	C	3375	C	C	3375	C	C	3375	C	C	3375	C	C	3375	C	C	3375	C	C	3375	C	C	3375	C	C	3375	C	C	3375	C			
								T	R	8834	D	R	8833	D	R	8833	D	R	8833	D	R	8833	D	R	8833	D	R	8833	D	R	8833	D	R	8833	D	R	8833	D			
								T	U	400	D	U	400	D	U	400	D	U	400	D	U	400	D	U	400	D	U	400	D	U	400	D	U	400	D	U	400	D			
								NHP	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D
								S(M)	C	4000	D	C	4000	D	C	4000	D	C	4000	D	C	4000	D	C	4000	D	C	4000	D	C	4000	D	C	4000	D	C	4000	D			
								NHP	C	3600	D	C	3600	D	C	3600	D	C	3600	D	C	3600	D	C	3600	D	C	3600	D	C	3600	D	C	3600	D	C	3600	D			
								T	R	11184	E	R	11183	E	R	11183	E	R	11183	E	R	11183	E	R	11183	E	R	11183	E	R	11183	E	R	11183	E	R	11183	E			
								T	U	360	E	U	360	E	U	360	E	U	360	E	U	360	E	U	360	E	U	360	E	U	360	E	U	360	E	U	360	E			
								NHP	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E			
								S(M)	C	2500	E	C	2500	E	C	2500	E	C	2500	E	C	2500	E	C	2500	E	C	2500	E	C	2500	E	C	2500	E	C	2500	E			
								NHP	C	2475	E	C	2475	E	C	2475	E	C	2475	E	C	2475	E	C	2475	E	C	2475	E	C	2475	E	C	2475	E	C	2475	E			
								T	R	15084	F	R	15083	F	R	15083	F	R	15083	F	R	15083	F	R	15083	F	R	15083	F	R	15083	F	R	15083	F	R	15083	F			
								T	U	440	F	U	440	F	U	440	F	U	440	F	U	440	F	U	440	F	U	440	F	U	440	F	U	440	F	U	440	F			
								NHP	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F			
								S(M)	C	2000	F	C	2000	F	C	2000	F	C	2000	F	C	2000	F	C	2000	F	C	2000	F	C	2000	F	C	2000	F	C	2000	F			
								NHP	C	1800	F	C	1800	F	C	1800	F	C	1800	F	C	1800	F	C	1800	F	C	1800	F	C	1800	F	C	1800	F	C	1800	F			

REG AA WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO I-40 - PLANNING / DESIGN IN PROGRESS
 REG AB WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40 - PLANNING / DESIGN IN PROGRESS - DESIGN/BUILD PROJECT
 TRN B WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO US 158 - UNDER CONSTRUCTION
 REG C WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 158 TO US 311 - RIGHT OF WAY IN PROGRESS
 SW D WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO SR 2211 (BAUX MOUNTAIN ROAD) - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT
 SW E WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8 - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT
 SW F WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO EAST OF US 52 - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT
 G WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, BRIDGE NO. 366 OVER US 421 / NC 150 / BUSINESS 40 - PROJECT COMPLETE

GARVEE BONDS: PART AA, \$30 M FOR CONST, PART AB \$90 M FOR CONST, PART C \$6.5 M FOR ROW AND \$36 M FOR CONST, PART D \$48 M FOR CONST, PART E \$30 M FOR CONST, PART F \$24 M FOR CONST; PAYBACK = 15 YEARS / PART B \$96 M FOR CONST; PAYBACK = 12 YEARS

FORSYTH	KERNERSVILLE SOUTHERN LOOP (PHASE I)	U-5760	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.	1.8	27344	2700		T							R	4316																					
								T							U	518																					
								T																													

PLANNING / DESIGN IN PROGRESS

FEASIBILITY STUDIES																																				
FORSYTH	NEW ROUTE	FS-1509A	FORUM PARKWAY CONNECTOR, FORUM PARKWAY TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. 2-LANE FACILITY ON NEW LOCATION.																																	

SCHEDULED FOR FEASIBILITY STUDY

DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
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HIGHWAY PROGRAM

DIVISION					TOTAL PROJ COST		PRIOR YEARS COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
BRIDGE PROJECTS																																
FORSYTH	NC 67 (WESTBOUND) (SILAS CREEK PARKWAY)	B-5950	REPLACE BRIDGE 330007 OVER SALEM CREEK IN WINSTON-SALEM.		4539			T																								
								T																								
		REG																														
FORSYTH	SR 1001 (COUNTRY CLUB ROAD)	B-5148	REPLACE BRIDGE 330276 OVER NC 67 IN WINSTON-SALEM.		4910	100		HFB			R	435																				
								HFB																								
		HF																														
PLANNING / DESIGN IN PROGRESS																																
FORSYTH	SR 1100 (LASATER ROAD)	B-5152	REPLACE BRIDGE 330095 OVER BLANKET CREEK IN CLEMMONS.		2143	100		HFB	R	195																						
								HFB	U	98																						
								HFB													C	1750										
		HF																														
PLANNING / DESIGN IN PROGRESS																																
FORSYTH	SR 1611 (MAIN STREET)	B-5771	REPLACE BRIDGE 330016 OVER MUDDY CREEK IN BETHANIA.		2020	150		HFB	R	170																						
								HFB												C	1700											
		HF																														
PLANNING / DESIGN IN PROGRESS																																
FORSYTH	SR 2264 (AKRON DRIVE)	B-4746	REPLACE BRIDGE 330229 OVER NORFOLK SOUTHERN RAILROAD IN WINSTON-SALEM.		6378	370		HFB	R	875																						
								HFB	U	633																						
								HFB													C	4500										
		HF																														
PLANNING / DESIGN IN PROGRESS																																
FORSYTH	SR 2377 (OLD GREENSBORO ROAD)	B-4509	REPLACE BRIDGE 330210 OVER SALEM CREEK IN WINSTON-SALEM.		966	111		STPOFF																	R	80						
								STPOFF																				C	775			
		DIV																														
PLANNING / DESIGN IN PROGRESS																																
FORSYTH	SR 2377 (OLD GREENSBORO ROAD NE)	B-5948	REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD IN WINSTON-SALEM.		2859			STPOFF																				R	136			
								STPOFF																							C	2723
		DIV																														
PLANNING / DESIGN IN PROGRESS																																
FORSYTH	GLADE STREET	B-2882	REPLACE BRIDGE 330387 OVER PETERS CREEK IN WINSTON-SALEM.		577			STPOFF																								
								L																						R	105	
								L																							R	10
								STPOFF																							C	420
		DIV																														
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																																
FORSYTH	REYNOLDS PARK ROAD	B-5004	REPLACE BRIDGE 330086 OVER SALEM CREEK AND BRIDGE 330087 OVER BRUSHY FORK CREEK IN WINSTON-SALEM.		3395	3395																										
		TRN																														
UNDER CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																																

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
BRIDGE PROJECTS																				
FORSYTH	ROBINHOOD ROAD	B-5775	REPLACE BRIDGE 330275 OVER NC 67 IN WINSTON-SALEM.		4950		HFB													
		HF					HFB													
FORSYTH	SALISBURY RIDGE ROAD	B-5770	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.		4683	150	STPOFF	R	216											
		DIV					STPOFF													
PLANNING / DESIGN IN PROGRESS																				
FORSYTH	WEST FIRST STREET	B-5007	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.		1374	604	STPOFF													
		DIV					L													
							STPOFF													
							L													
PLANNING / DESIGN IN PROGRESS BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																				
HIGHWAY SAFETY PROJECTS																				
FORSYTH	SR 1173 (WILLIAMS ROAD)	SF-4909F	EAST OF SR 3652 (CRESTVIEW ROAD) AND WEST OF SR 1175 (HAUSER ROAD). INSTALL GUARDRAIL AT TWO CULVERTS.		29	29														
UNDER CONSTRUCTION																				
FORSYTH	SR 2692 (GUMTREE ROAD)	W-5304	SR 2693 (SAWMILL ROAD) AND SR 4203 (REID ROAD). IMPROVE INTERSECTIONS.		2090	2090														
UNDER CONSTRUCTION																				
FORSYTH	SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD)	W-5510	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANES, ADDITIONAL LANE, ROUNDABOUT, AND INTERSECTION RELOCATION.	0.7	7034	7034														
UNDER CONSTRUCTION																				
CONGESTION MITIGATION PROJECTS																				
FORSYTH	VARIOUS	C-5224 EX	UPGRADE CITY OF WINSTON-SALEM SIGNAL SYSTEM.		17651	17651														
UNDER CONSTRUCTION																				
INTERSTATE PROJECTS																				
ROWAN	I-85 / US 601	I-5824 SW	SR 1505 (MOUNT HOPE CHURCH ROAD) TO 1.3 MILES NORTH OF SR 2539 (PEACH ORCHARD ROAD). PAVEMENT REHABILITATION.	4.3	4627	75	NHPIM													
PLANNING / DESIGN IN PROGRESS																				
ROWAN	I-85	I-5741 SW	US 601 TO 0.5 MILE SOUTH OF US 52 IN SALISBURY. PAVEMENT REHABILITATION.	1	2599	2599														
UNDER CONSTRUCTION																				
ROWAN	I-85	I-5859 SW	0.5 MILE SOUTH OF US 52 IN SALISBURY TO SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.	4.9	9686	75	NHPIM													
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5505, I-5741 AND I-5858																				

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
INTERSTATE PROJECTS																			
ROWAN	I-85	I-5858 SW	1.3 MILES NORTH OF SR 2539 (PEACH ORCHARD RD) TO US 601 IN SALISBURY. PAVEMENT REHABILITATION.	1	1325	75	NHPIM												
PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5505, I-5741 AND I-5859																			
ROWAN	I-85	I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER, AND RESEAL JOINTS.		300	300													
CONSTRUCTION INCLUDED WITH I-5741																			
ROWAN	I-85	I-4718 TRN	CABARRUS COUNTY LINE TO NC 152. REPAIR PAVEMENT AND OVERLAY.	5	7595	6933	NHP CG	331											
PROJECT COMPLETE - GARVEE BOND FUNDING \$3.4 MILLION; PAYBACK FY 2007 - FY 2018																			
CABARRUS	I-85	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416189	291116	NHP C	53673 A											
ROWAN							CMAQ												
							NHP C	69500 B											
TRN A NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION																			
TRN AA ITS FOR I-3802 A																			
SW B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT																			
PART B INCLUDES B-5365 AND I-3610																			
ROWAN	I-85	I-3804 DIV	SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE.																
INCLUDED IN I-3802B - DESIGN-BUILD PROJECT																			
ROWAN	NC 152	I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.																
INCLUDED IN I-3802 - UNDER CONSTRUCTION																			
URBAN PROJECTS																			
ROWAN	NC 150	U-5900 DIV	SR 1514 (AIRPORT ROAD) TO WEST OF GRANT'S CREEK IN SALISBURY. WIDEN TO MULTILANES.		57889		T												
R 13832 R 13832																			
U 1660 U 1660																			
C 13453 C 13452																			
ROWAN	SR 2528 (JULIAN ROAD)	U-5738 DIV	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	1.3	12614	1100	T												
R 814 U 98 C 10602																			
PLANNING / DESIGN IN PROGRESS																			
ROWAN	NEW ROUTE	U-5608 DIV	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	0.6	5985	500	STBGDA S(M)	R 1104 R 276											
STBGDA S(M) U 844 U 211																			
C 2440 C 610																			
PLANNING / DESIGN IN PROGRESS																			

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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
BRIDGE PROJECTS																				
ROWAN	SR 1348 (GOLD FISH ROAD)	B-5521	REPLACE BRIDGE 790122 OVER AN UNNAMED CREEK.		595	100	STPOFF				R	45								
		DIV					STPOFF					C	450							
							PLANNING / DESIGN IN PROGRESS													
ROWAN	SR 1724 (HURLEY SCHOOL ROAD)	B-5772	REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD.		1725	100	STPOFF				R	77								
		DIV					STPOFF							C	1548					
							PLANNING / DESIGN IN PROGRESS													
ROWAN	SR 1735 (GOODNIGHT ROAD)	B-5366	REPLACE BRIDGE 790019 OVER SLOANS CREEK.		1010	100	HFB	R	135											
		HF					HFB						C	775						
							PLANNING / DESIGN IN PROGRESS													
ROWAN	SR 1759 (BELK ROAD)	B-4628	REPLACE BRIDGE 790006 OVER BACK CREEK.		1312	17	HFB	R	110											
		HF					HFB						C	1185						
							PROJECT PART OF LOW-IMPACT BRIDGE PROGRAM (LIBR)													
ROWAN	SR 1986 (MT. VERNON ROAD)	B-5160	REPLACE BRIDGE 790050 OVER NAILS BRANCH.		630	180	STPOFF	C	450											
		DIV																		
							RIGHT OF WAY IN PROGRESS													
ROWAN	SR 2539 (PEACH ORCHARD ROAD)	B-5769	REPLACE BRIDGE 790200 OVER TOWN CREEK.		756	150	T	R	29											
		DIV					T						C	577						
							PLANNING / DESIGN IN PROGRESS													
HIGHWAY SAFETY PROJECTS																				
ROWAN	US 52	W-5316	SR 2342 (GOLD KNOB ROAD), SR 2319 (CRESCENT ROAD), AND SR 2382 (ANTHONY ROAD). INTERSECTION IMPROVEMENTS.		2930	2930														
		SW																		
							UNDER CONSTRUCTION													
ROWAN	NC 801; SR 1951 (PARKS ROAD)	W-5314	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		1923	1123	HSIP	C	800											
		REG																		
							RIGHT OF WAY IN PROGRESS													
ROWAN	SR 1004 (STOKES FERRY ROAD)	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		230	230														
							UNDER CONSTRUCTION - LET WITH B-4257													
ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5516	SR 1210 (OLD BEATTY FORD ROAD) / SR 1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTING ROAD WITH GRADE SEPARATION OVER I-85.	2.9	17693	17693														
		DIV					UNDER CONSTRUCTION													

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DIVISION 9

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
HIGHWAY SAFETY PROJECTS																				
ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5313	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	18355	9255	HSIP	C	9100											
		DIV																		
RIGHT OF WAY IN PROGRESS																				
CONGESTION MITIGATION PROJECTS																				
ROWAN	NEWSOME ROAD	C-5160	CITY OF SALISBURY - CONSTRUCT BIKE LANES.		1649	17	CMAQ	R	101											
							C	R	25											
							CMAQ	C	1205											
							C	C	301											
		EX																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY - IN PROGRESS																				
CABARRUS ROWAN	VARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO.		3940		CMAQ	PE	138											
							L	PE	35											
							CMAQ	R	150											
							L	R	38											
							CMAQ	C	2863											
							L	C	716											
		EX																		
ROWAN	VARIOUS	C-5158	CONSTRUCT SIDEWALKS ON KERN STREET, SALISBURY AVENUE, CROOK STREET, OAK STREET AND BALFOUR QUARRY ROAD IN GRANITE QUARRY.		452	41	CMAQ	R	4											
							L	R	1											
							CMAQ	C	325											
							L	C	81											
		EX																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF GRANITE QUARRY - IN PROGRESS																				
ROWAN	VARIOUS	C-4908	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.		1356	550	CMAQ	C	239	E										
							L	C	60	E										
							CMAQ	C	298	G										
							L	C	75	G										
							CMAQ	C	107	H										
							L	C	27	H										
		EX																		
EX A BRENNER AVENUE TO PARTEE STREET - PROJECT DELETED AT MPO REQUEST EX B SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - COMPLETE EX C SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - COMPLETE EX D ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE EX E LONG STREET TO NEWSOME ROAD - PLANNING / DESIGN IN PROGRESS EX F SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD) - PROJECT DELETED AT MPO REQUEST EX G US 601 (JAKE ALEXANDER BOULEVARD) - RIGHT OF WAY IN PROGRESS EX H "D" AVENUE TO SUNSET DRIVE																				
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF SALISBURY																				
ROWAN	CATAWBA COLLEGE	C-4911	EXPANSION OF AIR QUALITY OUTREACH PROGRAM TO REDUCE OZONE AIR POLLUTION.		1088	1088														
		EX																		
IN PROGRESS BY CATAWBA COLLEGE																				

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DIVISION 9

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027					
AVIATION PROJECTS																							
DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5749	INSTALL RUNWAY 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I-85, INCLUDING INTERCHANGE LIGHTING.		3468	396			T	R	611												
									L	R	67												
									T			C	1077	C	1077								
									L			C	120	C	120								
		DIV																					
PLANNING / DESIGN IN PROGRESS																							
DAVIDSON	DAVIDSON COUNTY AIRPORT (EXX)	AV-5831	UPGRADE AND STRENGTHEN RUNWAY TO ACCOMMODATE LARGER PRIVATE AIRCRAFT.		3616				T			C	3254										
									L			C	362										
		DIV																					
BICYCLE AND PEDESTRIAN PROJECTS																							
DAVIDSON	VARIOUS	U-5539	STREETSCAPE IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		96	96																	
DAVIE																							
FORSYTH																							
STOKES																							
		DIV																					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																							
DAVIDSON	VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		23099	10344			STBGDA	PE	310	PE	70	PE	70	PE	70	PE	70				
DAVIE									TAPDA	PE	39	PE	39	PE	39	PE	39	PE	39	PE	39	PE	39
FORSYTH									L	PE	88	PE	28	PE	28	PE	28	PE	28	PE	10		
STOKES									STBGDA	R	620	R	140	R	140	R	140	R	140				
									TAPDA	R	79	R	79	R	79	R	79	R	79				
									L	R	175	R	55	R	55	R	55	R	20				
									STBGDA	C	2170	C	490	C	490	C	490						
									TAPDA	C	276	C	276	C	276	C	276	C	276	C	276	C	276
									L	C	612	C	192	C	192	C	192	C	192	C	69		
		DIV																					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																							
PUBLIC TRANSPORTATION PROJECTS																							
DAVIDSON	DAVIDSON COUNTY	TA-9001	CAPITAL - PURCHASE OF SERVICE		200	200			FEPD														
									L														
									S														
		HF																					
DAVIDSON	DAVIDSON COUNTY	TA-6245	CAPITAL		528	528			FNU														
		HF																					
DAVIDSON	DAVIDSON COUNTY	TK-6125	ADMINISTRATION		2891	1428			FNU	AD	168	AD	168	AD	168	AD	168	AD	168	AD	168		
									L	AD	31	AD	31	AD	31	AD	31	AD	31	AD	31		
									S	AD	10	AD	10	AD	10	AD	10	AD	10	AD	10		
		HF																					
DAVIDSON	DAVIDSON COUNTY	TO-5215	OPERATING FUNDING FOR DAVIDSON COUNTY TRANSPORTATION FOR SERVICE IN THE HIGH POINT URBAN AREA - THROUGH NCDOT		180				FUZ	O	90												
									L	O	90												
		HF																					

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON HIGHWAY PROGRAM

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																				
DAVIDSON	DAVIDSON COUNTY	TA-9024	CAPITAL - PURCHASE OF SERVICE		250	250	FEPD													
							L													
							S													
			HF																	
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYST	TA-5129	REPLACEMENT PARATRANSIT VEHICLES		175	175	FUZ													
							L													
			HF																	
DAVIDSON	HIGH POINT TRANSIT SYST	TA-5170	PURCHASE REPLACEMENT BUSES		6472	5972	CMAQ	CP	400											
							FUZ													
							L	CP	100											
			HF																	
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYST	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)		3006	1403	FUZ	CP	181	CP	181	CP	181	CP	181	CP	181	CP	181	
							L	CP	48	CP	48	CP	48	CP	48	CP	48	CP	48	
			HF																	
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYST	TO-4790	OPERATING ASSISTANCE		42594	20019	FUZ	O	1825	O	1830	O	1202	O	1202	O	1202	O	1202	O
							L	O	1825	O	1830	O	1202	O	1202	O	1202	O	1202	O
							SMAP	O	435	O	435	O	475	O	475	O	475	O	475	O
			HF																	
DAVIDSON GUILFORD RANDOLPH	HIGH POINT TRANSIT SYST	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	108	FUZ	CP	14	CP	14	CP	14	CP	14	CP	14	CP	14	
							L	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2	
			HF																	
DAVIDSON	PIEDMONT AUTHORIT FOR	TA-5126	EXPANSION VAN - VANPOOL		124	124	CMAQ													
			HF																	
DAVIDSON FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORIT FOR	TA-5197A	BUS REPLACEMENT		475		CMAQ	CP	380											
							L	CP	95											
			HF																	
DAVIDSON	PIEDMONT AUTHORIT FOR	TO-5205	OPERATING ASSISTANCE		700	700	FUZ													
			HF				L													

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
PUBLIC TRANSPORTATION PROJECTS																					
DAVIDSON FORSYTH GUILFORD RANDOLPH	PIEDMONT AUTHORIT FOR	TO-5212	OPERATING FUNDING		574		CMAQ	O	115												
		HF					L		459												
DAVIDSON	THE LIFE CENTER	TQ-9009	CAPITAL - PURCHASE OF SERVICE		150	150	FEPD														
		HF					L														
		S																			
DAVIDSON	THE WORKSHOP OF DAVIDSO	TQ-9008	CAPITAL - PURCHASE OF SERVICE		160	160	FEPD														
		HF																			
DAVIDSON	THE WORKSHOP OF DAVIDSO	TQ-9026	CAPITAL - PURCHASE OF SERVICE		160	160	FEPD														
		HF					L														
		S																			
FREIGHT RAIL PROJECTS																					
DAVIDSON	NORFOLK SOUTHERN	P-5722	KIMBERLY CLARK IN LEXINGTON. CONSTRUCT LEAD.		2038		T			C	1019										
	REG						O			C	1019										
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																					
PASSENGER RAIL PROJECTS																					
DAVIDSON	NC RAILROAD	C-4901	BOWERS TO LAKE IN DAVIDSON COUNTY. RESTORE DOUBLE TRACK AND GRADE SEPARATE.	4.5	50436	50436	EX	A	RAILROAD ROADBED, TRACKWORK, AND SIGNALS - UNDER CONSTRUCTION												
		EX						B	PHASE 1 - GRADING, DRAINAGE, PAVING, STRUCTURE - PROJECT COMPLETE												
								C	PHASE 2 - GRADING, DRAINAGE, PAVING, STRUCTURE - PROJECT COMPLETE												
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		12220	11279	STHSR	C	941												
		TRN																			
IN PROGRESS																					

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PASSENGER RAIL PROJECTS																			
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PIEDMONT SERVICE EXPANSION. PURCHASE 5 BI-LEVEL PASSENGER CARS.		18000		T												
		REG																	
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		159017	154926	CMAQ	O	4091										
		EX																	
<p>A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS B PURCHASE 2 USED LOCOMOTIVES - COMPLETE C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS</p>																			
ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS																			
PUBLIC TRANSPORTATION PROJECTS																			
COLUMBUS DAVIE MOORE ROBESON STANLY	MONARCH	TQ-9028	CAPIATAL - PURCHASE OF SERVICE		486	486	FEPD L S												
		HF																	
DAVIE RANDOLPH	PIEDMONT AUTHORIT FOR	TD-4920D	VAN POOL REPLACEMENT TO SUPPORT NEW ROUTES		1551	1551	CMAQ												
		HF																	
DAVIE STOKES SURRY YADKIN	YADKIN VALLEY ECONOMIC	TA-6139	CAPITAL		2746	2746	FNU L S												
		HF																	

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																			
FORSYTH	SALEM CREEK GREENWAY	EB-5812	FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON-SALEM. CONSTRUCT GREENWAY.	1.2	1650	150	TAP		C 1200										
		DIV					L		C 300										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM - FUNDING CONTINGENT ON RECEIPT OF LOCAL MATCH COMMITMENT FROM CITY																			
PUBLIC TRANSPORTATION PROJECTS																			
FORSYTH	COACH AMERICA	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	6642	FNU	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360			
GUILFORD							L	O 161	O 161	O 161	O 161	O 161	O 161	O 161	O 161	O 161			
WATAUGA							S	O 359	O 359	O 359	O 359	O 359	O 359	O 359	O 359	O 359			
WILKES																			
YADKIN																			
		HF																	
FORSYTH	PIEDMONT AUTHORITY	TA-5198	BUS REPLACEMENT		465	465	CMAQ												
		HF					L												
FORSYTH	PIEDMONT AUTHORITY	TA-5220	PURCHASE REPLACEMENT VEHICLES		1000		L	CP 200											
		HF					STPDA	CP 800											
FORSYTH	PIEDMONT AUTHORITY	TA-6522	PURCHASE VANS		750	750	L												
GUILFORD							STPDA												
		HF																	
FORSYTH	PIEDMONT AUTHORITY	TA-4991B	REPLACEMENT BUS		845	845	CMAQ												
		HF																	
FORSYTH	PIEDMONT AUTHORITY	TG-6173	ROUTINE CAPITAL		375	375	FUZ												
GUILFORD							L												
		HF																	
FORSYTH	PIEDMONT AUTHORITY	TG-5226	PREVENTIVE MAINTENANCE		1312	1312	STPDA												
GUILFORD																			
		HF																	
FORSYTH	PIEDMONT AUTHORITY	TG-6173B	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS FOR SERVICE IN THE HIGH POINT URBAN AREA		375	375	FUZ												
GUILFORD							L												
		HF																	
FORSYTH	PIEDMONT AUTHORITY	TM-6139	OPERATING ASSISTANCE		634	634	JARC												
GUILFORD							L												
		HF																	

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PUBLIC TRANSPORTATION PROJECTS																			
FORSYTH	PIEDMONT AUTHORIT FOR	TM-5135	OPERATING ASSISTANCE		1800	1000	JARC	O	100	O	100	O	100						
		HF					L	O	100	O	100	O	100						
FORSYTH	PIEDMONT AUTHORIT FOR	TO-5134B	OPERATING ASSISTANCE		1800	1800	FUZ												
GUILFORD		HF					L												
FORSYTH	PIEDMONT AUTHORIT FOR	TO-5134C	OPERATING ASSISTANCE FOR SERVICE IN THE HIGH POINT URBAN AREA		1000	1000	FUZ												
GUILFORD		HF					L												
ALAMANCE	PIEDMONT AUTHORIT FOR	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	25	FUZ	CP	2	CP	2	CP	2	CP	2	CP	2		
FORSYTH		HF																	
GUILFORD																			
FORSYTH	TOWN OF KERNERSVILLE	TQ-6170	OPERATING ASSISTANCE -PURCHASE OF SERVICE		60	60	FEPD												
		HF					L												
							S												
FORSYTH	WINSTON SALEM TRANSIT	TA-5228	REPLACEMENT BUS		1200		FUZ	CP	1000										
		HF					L	CP	200										
FORSYTH	WINSTON SALEM TRANSIT	TA-5180	PURCHASE OF TWELVE (12) SMALL, LOW-FLOOR, LIGHT DUTY GASOLINE ENGINE EXPANSION BUSES FOR PARATRANSIT ADA SERVICE		1525	1525	FBUS												
		HF					L												
FORSYTH	WINSTON SALEM TRANSIT	TA-5127	REPLACEMENT BUSES - LARGE AND SMALL		4118	4118	CMAQ												
		HF																	
FORSYTH	WINSTON SALEM TRANSIT	TA-4795A	REPLACEMENT BUS		14240	14240	CMAQ												
		HF					FBUS												
							FUZ												
							STPDA												
FORSYTH	WINSTON SALEM TRANSIT	TG-4805	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		10866	5298	FUZ	CP	685	CP	685	CP	600	CP	600	CP	600		
		HF					L	CP	171	CP	171	CP	150	CP	150	CP	150		
							STPDA												

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
FORSYTH	WINSTON SALEM TRANSIT	TG-5241	PREVENTIVE MAINTENANCE		14495	9245	FUZ L	CP CP	2100 525	CP CP	2100 525								
		HF																	
FORSYTH	WINSTON SALEM TRANSIT	TG-4795A	REPLACEMENT BUS		4235	4235	CMAQ L												
		HF																	
FORSYTH	WINSTON SALEM TRANSIT	TM-5309	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS		550	330	JARC L	O O	55 55	O O	55 55								
		HF																	
FORSYTH	WINSTON SALEM TRANSIT	TO-5126	OPERATING ASSISTANCE		36530	17504	FUZ L SMAP	O O O	906 906 906	O O O	906 906 906	O O O	906 906 906	O O O	906 906 906				
		HF																	
FORSYTH	WINSTON SALEM TRANSIT	TP-5105	PLANNING ASSISTANCE - 5303		1478	757	F MPL L S	CP CP CP	83 10 10	CP CP CP	83 10 10	CP CP CP	83 10 10	CP CP CP	83 10 10				
		HF																	
FORSYTH	WINSTON SALEM TRANSIT	TQ-6782	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		3012	1134	FEPD L	O O	303 76	O O	303 776								
		HF																	
FORSYTH	WINSTON SALEM TRANSIT	TQ-7001	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITES (SECTION 5310) ADMINISTRATIVE		102	34	FEPD	AD	34	AD	34								
		HF																	
FORSYTH	WINSTON SALEM TRANSIT	TS-5120	SAFETY & SECURITY - MIN. 1% SET ASIDE		578	261	FUZ L SMAP	CP CP	41 10	CP CP	41 10	CP CP	33 8	CP CP	33 8	CP CP	33 8		
		HF																	
FORSYTH	WINSTON-SALEM TRANSIT	TD-4743	WINSTON-SALEM INTERMODAL TRANSPORTATION FACILITY, RESTORE FORMER PASSENGER RAIL STATION FOR USE AS A REGIONAL / LOCAL BUS TERMINAL AND FUTURE RAIL STATION.		16550		FED T L	C C C	13228 1661 1661										
		DIV																	

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																			
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	CENTRALINA COUNCI OF G	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD L S												
		HF																	
ROWAN	CITY OF SALISBURY	TA-5182	EXPANSION VEHICLE		110	55	FBUS L	CP CP	44 11										
		HF																	
ROWAN	CITY OF SALISBURY	TA-5181	REPLACEMENT BUSES		7320	1830	FUZ L S	CP CP CP	1464 183 183	CP CP CP	1464 183 183								
		HF																	
ROWAN	CITY OF SALISBURY	TA-6240	CAPITAL		514	514	FNU L S												
		HF																	
ROWAN	CITY OF SALISBURY	TG-6179	AVL SYSTEM		280	280	FBUS L												
		HF																	
ROWAN	CITY OF SALISBURY	TG-5260	ROUTINE CAPITAL - ADA SERVICES		632	79	FUZ L	CP CP	63 16	CP CP	63 16	CP CP	63 16	CP CP	63 16				
		HF																	
ROWAN	CITY OF SALISBURY	TG-5233	BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.		2240	280	FUZ L	CP CP	224 56	CP CP	224 56	CP CP	224 56	CP CP	224 56				
		HF																	
ROWAN	CITY OF SALISBURY	TG-5232	PREVENTIVE MAINTENANCE - BUS, FACILITIES		3336	417	FUZ L	CP CP	334 83	CP CP	334 83	CP CP	334 83	CP CP	334 83				
		HF																	
ROWAN	CITY OF SALISBURY	TK-5177	ADMINISTRATION																
		HF																	
ROWAN	CITY OF SALISBURY	TO-5139	OPERATING - FREE FARE		336	42	CMAQ L	O O	34 8	O O	34 8	O O	34 8	O O	34 8				
		HF																	

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NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																				
ROWAN	CITY OF SALISBURY	TO-5135	OPERATING		5280	660	FUZ	O	285	O	285	O	285	O	285	O	285			
							L	O	160	O	160	O	160	O	160	O	160			
							SMAP	O	215	O	215	O	215	O	215	O	215			
			HF																	
ROWAN	CITY OF SALISBURY	TO-5201	OPERATING ASSISTANCE		4475	2893	CMAQ													
							SMAP	O	226	O	226	O	226	O	226	O	226			
			HF																	
ROWAN	CITY OF SALISBURY	TO-6136	OPERATING - ELDERLY AND DISABLED PERSONS																	
			HF																	
ROWAN	CITY OF SALISBURY	TO-6105	OPERATING ASSISTANCE																	
			HF																	
ROWAN	CITY OF SALISBURY	TP-5150	PLANNING ASSISTANCE - 5303		304	38	FMPL	PL	30	PL	30	PL	30	PL	30	PL	30			
							L	PL	4	PL	4	PL	4	PL	4	PL	4			
							S	PL	4	PL	4	PL	4	PL	4	PL	4			
			HF																	
ROWAN	CITY OF SALISBURY	TS-5133	SAFETY & SECURITY MIN. 1% SET ASIDE		56	7	FUZ	CP	7	CP	7	CP	7	CP	7	CP	7			
			HF																	
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	2868	FUZ	CP	500	CP	500	CP	500	CP	500	CP	500			
							L	CP	125	CP	125	CP	125	CP	125	CP	125			
			HF																	
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103B	ROUTINE CAPITAL - ADA SERVICES		3446	1002	FUZ	O	200	O	250	O	300	O	300	O	350			
							L	O	50	O	63	O	75	O	75	O	88			
			HF																	
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103C	PREVENTIVE MAINTENANCE		14975	4025	FUZ	O	1000	O	1200	O	1200	O	1400	O	1400			
							L	O	200	O	300	O	300	O	350	O	350			
			HF																	
ROWAN	ROWAN COUNTY	TA-6214	CAPITAL		682	682	FNU													
							L													
							S													
			HF																	
ROWAN	ROWAN COUNTY	TK-6160	ADMINISTRATION		2555	1281	FNU	O	146	O	146	O	146	O	146	O	146			
							FNU													
							L	O	27	O	27	O	27	O	27	O	27			
							S	O	9	O	9	O	9	O	9	O	9			
			HF																	

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NON HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PUBLIC TRANSPORTATION PROJECTS																			
ROWAN	ROWAN COUNTY	TM-6132	OPERATING ASSISTANCE		480	480	JARC												
		HF					L												
ROWAN	ROWAN COUNTY	TQ-9025	CAPITAL - PURCHASE OF SERVICE		250	250	FEPD												
		HF					L												
							S												
ROWAN	ROWAN COUNTY	TQ-6169	OPERATING ASSISTANCE		670	670	FEPD												
		HF					L												
FREIGHT RAIL PROJECTS																			
ROWAN	NORFOLK SOUTHERN	P-5723	VICINITY OF 22ND STREET IN KANNAPOLIS. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSINGS 724399C AND 724398V.		12200		T												
		REG					O												
							T												
							O												
													R	2013					
													R	87					
															C	9682			
															C	418			
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																			
PASSENGER RAIL PROJECTS																			
ROWAN	NORTH CAROLINA RAILROAD	U-3459	SR 2541 (KLUMAC ROAD) IN SALISBURY. CONSTRUCT A GRADE SEPARATION.	0.4	20434	20434													
ROWAN	PIEDMONT CORRIDOR	P-5206	RESTORE DOUBLE TRACK, REID TO NORTH KANNAPOLIS.		93893	93893													
		TRN																	

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