

**Winston-Salem Urban Area Metropolitan Planning Organization
Transportation Advisory Committee
Action Request**

Meeting Date: November 16, 2017 **Agenda Item Number:** 8

Action Requested: Review of the draft 2018-2027 Metropolitan Transportation Improvement Program (MTIP).

SUMMARY OF INFORMATION: **Attachments:** Yes X No _____

The Draft 2018-2027 Metropolitan Transportation Improvement Program (MTIP) identifies State and federally funded transportation investments within the Winston-Salem Metropolitan Planning Organization Area. The MTIP is a subset of the adopted FY 2018-2027 State Transportation Improvement Program (STIP) which includes all federal and state funded projects for the State of North Carolina. The Board of Transportation adopted the FY 2018-2027 STIP on August 3, 2017 after a public review period that started in January 2017. The MTIP and STIP are collectively referred to as the Transportation Improvement Program (TIP). The TIP includes the Highway Program, the Non-Highway Program (transit, rail, bicycle, and pedestrian, and aviation), and the Statewide Program.

The MTIP adheres to State law (Strategic Transportation Investments Act) requirements for project identification, prioritization, and selection as well as coverage over a ten year period. Under STI, The first five years (2018-2022) are the delivery TIP and the second five years (2023-2027) are the developmental TIP. The delivery TIP is committed while the developmental TIP is subject to reprioritization. The primary purpose of the delivery TIP is providing for project delivery. The primary purpose of the developmental TIP is to provide for the environmental studies and design work needed to prepare projects for implementation in the delivery TIP in the future.

The Metropolitan Planning Organization (MPO) develops the MTIP in cooperation with the North Carolina Department of Transportation (NCDOT) and area transit agencies. The MPO TAC must adopt the final MTIP, and NCDOT must approve it as well. The NCDOT Board of Transportation adopts the STIP. The STIP and MTIP are updated on a two year cycle. In between updates, NCDOT and the MPO use amendments and administrative modifications to the STIP and MTIP to keep the TIP current and to accommodate project delays, project accelerations, and addition or deletions.

RESOLUTION
APPROVING THE WINSTON-SALEM URBAN AREA MPO 2018-2027
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

A motion was made by TAC Member _____ and seconded by TAC Member _____ for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, the 2018-2027 Metropolitan Transportation Improvement Program (MTIP) identifies State and federally funded transportation investments within the Winston-Salem Metropolitan Planning Organization Area; and

WHEREAS, the MTIP is a subset of the adopted FY 2018-2027 State Transportation Improvement Program (STIP) which includes all federal and state funded projects for the State of North Carolina; and

WHEREAS, the Board of Transportation adopted the FY 2018-2027 STIP on August 3, 2017 after a public review period that started in January 2017; and

WHEREAS, the MTIP includes a Highway Program and a Non-Highway Program (transit, rail, bicycle, and pedestrian, and aviation); and

WHEREAS, the MTIP adheres to State law (Strategic Transportation Investments Act) requirements for project identification, prioritization, and selection as well as coverage over a ten year period; and

WHEREAS, the Metropolitan Planning Organization (MPO) develops the MTIP in cooperation with the North Carolina Department of Transportation (NCDOT) and area transit agencies.

NOW, THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee of the Winston-Salem Urban Area Metropolitan Planning Organization approves the 2018-2027 Metropolitan Transportation Improvement Program.

Adopted on this the 16th day of November, 2017.

Larry T. Williams, Chairman
Transportation Advisory Committee

Margaret C. Bessette, Secretary
Transportation Advisory Committee

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)



2018–2027

2017

OCTOBER 2017

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

Introduction and Overview

The Draft 2018-2027 Metropolitan Transportation Improvement Program (MTIP) identifies state and federally funded transportation investments within the Winston-Salem Metropolitan Planning Organization (WSMPO) Area. The WSMPO Area includes Forsyth County, portions of Davidson, Davie and Stokes Counties as well as all the cities, towns and villages within the Metropolitan Area Boundary (MAB). The cities, towns and villages within the Metropolitan Area Boundary (MAB): Town of Rural Hall, City of Winston-Salem, Town of Midway, Town of Lewisville, Village of Tobacconville, Town of Walkertown, Town of Bermuda Run, Town of Bethania, Village of Clemmons, Town of Kernersville, and the Town of Wallburg.

The MTIP is a subset of the adopted FY 2018-2027 State Transportation Improvement Program (STIP) which includes all federal and state funded projects for the State of North Carolina. The MTIP and STIP are collectively referred to as the Transportation Improvement Program (TIP). The TIP includes the Highway Program, the Non-Highway Program (transit, rail, bicycle, and pedestrian, and aviation), and the Statewide Program (umbrella projects providing for work anywhere in the state as needed).

The MTIP complies with federal and state law, including the federal requirement that all projects included in the MTIP be provided for in the 2040 MPO Metropolitan Transportation Plan. The MTIP also adheres to State law (Strategic Transportation Investments Act) requirements for project identification, prioritization, and selection as well as coverage over a ten year period. Under STI, The first five years (2018-2022) are the delivery TIP and the second five years (2023-2027) are the developmental TIP. The delivery TIP is committed while the developmental TIP is subject to reprioritization. The primary purpose of the delivery TIP is providing for project delivery. The primary purpose of the developmental TIP is to provide for the environmental studies and design work needed to prepare projects for implementation in the delivery TIP in the future.

The Metropolitan Planning Organization (MPO) develops the MTIP in cooperation with the North Carolina Department of Transportation (NCDOT) and area transit agencies. The MPO TAC must adopt the final MTIP, and NCDOT must approve it as well. The NCDOT Board of Transportation adopts the STIP. The STIP and MTIP are updated on a two year cycle. In between updates, NCDOT and the MPO use amendments and administrative modifications to the STIP and MTIP to keep the TIP current and to accommodate project delays, project accelerations, and addition or deletions.

The Board of Transportation adopted the FY 2018-2027 STIP on August 3, 2017 after a public review period that started in January 2017. NCDOT provides detailed STIP and project information at the following NCDOT website:

<https://connect.ncdot.gov/projects/planning/Pages/default.aspx>.

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

Funding Background & Fiscal Constraint

The MTIP accounts for Federal and State surface transportation funding assumptions between FY 2018 and 2027. Therefore, Federal and State funding availability determine the funding levels shown herein. The NCDOT has demonstrated fiscal constraint on the 2018-2027 STIP adopted on August 3, 2017. The WSMPO MTIP is a subset of the STIP and by extension therefore demonstrates fiscal constraint.

Federal Funding Levels

Surface Transportation Authorization Acts have been in continuous use to authorize annual expenditures for Federal Highway programs since the Federal-Aid Road Act of 1916. The Surface Transportation Authorization Act in effect at any given time provides an important basis for MTIP and MTP funding assumptions. However, actual expenditures depend on revenue availability, which is ultimately decided through the annual appropriations process. Therefore, there is a certain amount of uncertainty in future federal funding levels inherent in the process. This uncertainty is increased significantly in today's climate of contentious budget wrangling over whether to increase transportation budgets and if so, how to pay for it at the national level.

Historically, Surface Transportation Authorization Acts have typically covered a multi-year program, but stopgap funding bills, designed to extend the program and keep it operational while more comprehensive authorizing legislation is debated have been used as well. Stop-gap funding bills became business as usual with the expiration of SAFETEA-LU in 2009. So did stagnant funding levels.

Fortunately, the current authorization, the FAST Act somewhat broke this cycle, covering a five year period and providing for over \$305 billion for fiscal years 2016 to 2020, including modest increases in funding levels each year. It is the first long-term surface transportation authorization enacted in a decade and the first increase in federal funding over that period of time as well. The previous authorization act, MAP-21, did include some significant policy changes including some restructuring of the federal highway and transit funding programs. The previous act also included provisions to make the surface transportation more streamlined, performance based, and multimodal. The FAST Act continues and expands these provisions.

State Funding Levels

State transportation revenues are dependent on revenues from the State Highway Fund and the State Highway Trust Fund. Most of the State's roadway construction dollars come from the Highway Trust Fund. Revenues to both funds were pinched over the last fifteen years by fiscal constraints. However, an improved outlook at the state level and reforms enacted into law in the years since the enactment of STI have significantly boosted state funding levels.

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

Funding Summary Tables of federal and state dollars are displayed subsequent pages. The tables are broken out by funding sources. State matches for federal funding are embedded in the federal numbers and are not broken out. Local matching funds are only shown for those locally sponsored projects that are correctly listed at this time in the FY 2018-2027 STIP. The NCDOT reviewed the project costs and revenue sources show the first four years of the 2018-2027 STIP are financially constrained. Under the federal regulations, only the first four years of project work are considered part of the STIP. Any funding or work shown beyond year four is considered informational and is subject to change.

(INFLATED) STIP FUNDING SUMMARY 2018 - 2021 (August 2017)

WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2018	FY 2019	FY 2020	FY 2021
CMAQ	Congestion Mitigation	F	1948	2005		
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	158			
L	Local	O	923	992	2504	556
NHP	National Highway Performance Program	F	111215	80311	106048	80028
NHPB	National Highway Performance Program(Bridge)	F	1155			
NHPIM	National Highway Performance Program (Interstate Maintenance)	F		6178	23066	
S(M)	State Match for STP-DA or Garvee Projects	S	17847	16663	27078	27352
STBG	Surface Transportation Block Grant Program	F			5019	
STBGDA	Surface Transportation Block Grant Program (Direct Attributable)	F	4257	2071	4837	6927
STPOFF	Surface Transportation Program (Off System)	F		381	2643	2813
T	Highway Trust Funds	S	48875	100416	84118	38609
SUBTOTAL			186378	209017	255313	156285

(INFLATED) STIP FUNDING SUMMARY 2018 - 2021 (August 2017)

WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2018	FY 2019	FY 2020	FY 2021
CMAQ	Congestion Mitigation	F	4039			
FBUS	Capital Program - Bus Earmark (5309)	F	1302			
FEDT	Undesignated Federal Transit Funding	F	433		190	
FEPD	Elderly and Persons with Disability (5310)	F	371	341	344	313
FMPL	Metropolitan Planning (5303)	F	111	84	85	85
FUZ	Capital Program - Bus Earmark (5309)	F	7904	4791	2173	2212
JARC	Job Assistance And Reverse Commute (5316)	F	55	55	56	56
L	Local	O	6263	3064	2705	2613
S	State	S	14	10	10	10
SMAP	Operating Assistance and State Maintenance	S	1136	919	928	938
STBGDA	Surface Transportation Block Grant Program (Direct Attributable)	F	2730	710	716	723
STPEB	Surface Transportation Program (Enhancement)	F	301			
T	Highway Trust Funds	S	1780		24	5778
TAP	Transportation Alternatives Program	F	521	1948	2928	
TAPDA	Transportation Alternatives Program (Direct Attributable)	F	395	399	401	406
SUBTOTAL			27355	12321	10560	13134
TOTAL			213733	221338	265873	169419

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)



2018–2027

2017

OCTOBER 2017

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
						STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUZCP 4000 A										
						FUZCP 700 A										
								CP 9000 A								
											CP 5000 B		CP 5000 B	CP 5000 B	CP 5000 B	
														CP 10000 C	CP 20000 C	

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

DIV A BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
DIV B BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
DIV C SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction.
For other work types or activities see Work Type(Activity) box below.

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) FUNDING CATEGORY
DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY	
ADTAP - Appalachian Development Transportation Assistance Pgm.	FBBF - Bus and Bus Facilities Formula (5339)
CMAQ - Congestion Mitigation	FSSO - Federal State Safety Oversight (Rail) (5329)
DP - Discretionary or Demonstration	FEDT - Undesignated Federal Transit Funds
FBUS - Bus and Bus Facilities (5339)	L - Local
FED - Federal Rail Funds	O - Other
FEPD - Enhanced Mobility Adults and People with Disabilities (5310)	RR - Rail-Highway Safety
FF - Federal Ferry	RTAP - Rural Transit Assistance Program
FLAP - Federal Lands Access Program	S - State
FMOD - Fixed Guideway Modifications	S (M) - State Match
FMPL - Metropolitan and Statewide Planning (5303/5304)	SMAP - Operating Assistance and State Maintenance
FNF - New Freedom Program (5317)	SRTS - Safe Routes to School
FNS - New Starts - Fixed Guideway CIG - Capital (5309)	STHSR - Stimulus High Speed Rail
FNU - Non Urbanized Area Formula Program (5311)	STBG - Surface Transportation Block Grant Program
FSGR - State of Good Repair Formula (Rail) (5337)	STBGDA - STBG Program - Direct Attributable
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	TAP - Transportation Alternatives Program
HP - Federal-Aid High Priority	TAPDA - Transportation Alternatives Program - Direct Attributable
JARC - Job Assistance and Reverse Commute (5316)	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
INTERSTATE PROJECTS																					
I-40 DAVIE FORSYTH	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES.	7	106773	28303	NHP	C	26157	A	C	26157	A	C	26156	A						
						REG	WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT														
PARTS B AND C COMPLETE																					
I-40 FORSYTH	I-5988	US 52 / US 311 / NC 8 IN WINSTON-SALEM. UPGRADE INTERCHANGE.		103070		NHP								R	10260	R	10260				
						NHP								U	1231	U	1231				
						NHP										C	20007	C	20027		
																	C	40054			
COORDINATE WITH U-2826																					
I-40 FORSYTH GUILFORD	I-5981	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	142742		NHP								R	711	A					
						NHP								U	127	A					
						NHP										C	8831	A	C	8831	A
						NHP								R	1047	B					
						NHP								U	187	B					
						NHP										C	13014	B	C	13014	B
						NHP													R	1047	C
						NHP												U	187	C	
						NHP												C	52056	C	
						SW	A	I-74 / US 311 TO SR 2643 (UNION CROSS ROAD).													
						SW	B	SR 2643 (UNION CROSS ROAD) TO NC 66.													
							C	NC 66 TO US 421 / BUSINESS 40.													
I-40 DAVIE FORSYTH	I-5794	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825																
UNDER CONSTRUCTION																					
I-40 FORSYTH	I-5795	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 0.9 MILE EAST OF NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	15.3	22575	75	NHP						C	22500								
PLANNING / DESIGN IN PROGRESS																					
I-40 FORSYTH	I-5766	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15135	15135																
UNDER CONSTRUCTION - COORDINATE WITH I-5857																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
URBAN PROJECTS																					
US 52 FORSYTH	U-2826 SW	SOUTH OF SR 2747 (CLEMMONSVILLE ROAD) TO FUTURE I-74 (WINSTON-SALEM NORTHERN BELTWAY). ADD LANES.	13	513307		NHP										R 29248	R 29248	R 29248			
						NHP										U 3510	U 3510	U 3509			
						NHP													C	415034	
COORDINATE WITH I-5988																					
US 158 / US 421 / NC 150 / BUSINESS 40 FORSYTH	U-2827	I-40 TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGES 330178, 330269, 330278, 330286, 330288 330291, 330293, 330305, 330312 330313, 330336 AND VARIOUS SAFETY IMPROVEMENTS.	8	160587	126354	NHP	C 34233	B													
A WEST OF OLD VINEYARD ROAD TO EAST OF US 158 (STRATFORD ROAD) - COMPLETE REG B WEST OF FOURTH STREET TO EAST OF CHURCH STREET - RIGHT OF WAY AND CONSTRUCTION IN PROGRESS - DESIGN-BUILD PROJECT C WEST OF US 311 (MARTIN LUTHER KING, JR. DRIVE) TO WEST OF US 158 - COMPLETE																					
US 158 DAVIE FORSYTH	U-6076 REG	SR 1630 (BALTIMORE ROAD) IN DAVIE COUNTY TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. WIDEN TO 3-LANE SECTION.	5.1	31961		T												U 500			
						T												R 1359			
						T													C	30102	
US 311; SR 4394 (MARTIN LUTHER KING, JR. BOULEVARD) FORSYTH	U-5539A DIV	US 158 / US 421 / NC 150 / BUSINESS 40 TO US 52 / NC 8 IN WINSTON-SALEM. STREETSCAPE IMPROVEMENTS.	1	3010	120	STBGDA			R 120												
						L			R 30												
						STBGDA				C 2192											
						L				C 548											
PLANNING / DESIGN IN PROGRESS BY CITY OF WINSTON-SALEM																					
US 421 / NC 150 (SALEM PARKWAY) FORSYTH	U-6059 SW	SR 2662 (LINVILLE ROAD) IN WINSTON-SALEM. UPGRADE INTERCHANGE.		41292		T										R 5550	R 5550				
						T										U 666	U 666				
						T												C 14430	C 14430		
COORDINATE WITH U-6068																					
US 421 FORSYTH GUILFORD	U-6068 SW	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110927		T										R 14246					
						T										U 1710					
						T													C 23743	C 71228	
COORDINATE WITH U-6059																					

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
URBAN PROJECTS																		
US 421	U-6074	SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. UPGRADE INTERCHANGE.		106020			T											
							T						R	14250	R	14250		
							T						U	1710	U	1710		
							T								C	18525	C	18525
FORSYTH	REG																C	37050
NC 66 (BETHANIA-RURAL HALL ROAD)	U-6005	US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO MULTILANES.	1.2	20778	500		T											
							T											
							T											
FORSYTH	DIV											C	8064	C	8064			
PLANNING / DESIGN IN PROGRESS																		
NC 66 (OLD HOLLOW ROAD)	U-5824	HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO MULTILANES.	1.6	17598	1600		T											
							T											
							T											
FORSYTH	DIV																	
PLANNING / DESIGN IN PROGRESS																		
SR 1103 (LEWISVILLE-CLEMMONS ROAD)	U-6004	I-40 TO US 158 IN CLEMMONS. CONVERT ROADWAY TO 4-LANE MEDIAN DIVIDED FACILITY.	1.4	21982	750		T											
							T											
							T											
FORSYTH	DIV																	
PLANNING / DESIGN IN PROGRESS																		
SR 1173 (WILLIAMS ROAD)	U-5617	IMPROVE ROUNDABOUTS WEST & EAST OF BRIDGE OVER US 421. WIDEN TO MULTILANES FROM ROUNDABOUT EAST OF BRIDGE TO WEST OF ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) WITH SIDEWALKS ON BOTH SIDES. TOWN OF LEWISVILLE.	0.38	1495			STBGDA	PE	136									
							L	PE	34									
							STBGDA			R	132							
							L			R	33							
							STBGDA					C	928					
							L					C	232					
FORSYTH	DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF LEWISVILLE																		
SR 1508 (HICKORY TREE ROAD)	U-5786	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES.	2.9	27872	750		T											
							T											
							T											
DAVIDSON	DIV											C	7297	C	7296	C	7296	
PLANNING / DESIGN IN PROGRESS																		

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
URBAN PROJECTS																			
SR 1672 (HANES MILL ROAD) FORSYTH	U-2729 DIV	MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTILANES.	0.5	12526	1000	T				R	2076								
										U	500								
											C	8950							
PLANNING / DESIGN IN PROGRESS																			
SR 2578 (MARTIN LUTHER KING, JR. BOULEVARD) FORSYTH	U-6079 DIV	EXTENSION OF MARTIN LUTHER KING, JR. BOULEVARD, NORTHWEST BOULEVARD TO SR 1770 (NORTH MARSHALL STREET) IN WINSTON-SALEM. CONSTRUCT 2-LANE MEDIAN DIVIDED FACILITY ON NEW LOCATION.	0.6	10408		T									R	3739			
														U	500				
																C	6169		
SR 2643 (UNION CROSS ROAD) FORSYTH	U-4909 TRN	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEGE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.	3.6	95505	95505														
						TRN	A	INSTALLATION OF ITS COMPONENTS - UNDER CONSTRUCTION											
UNDER CONSTRUCTION																			
SR 3000 (IDOLS ROAD) FORSYTH	U-2707 DIV	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. CONSTRUCT TWO-LANE SHOULDER SECTION ON NEW LOCATION AND REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.	2.3	17678	17678														
UNDER CONSTRUCTION																			
SR 4315 (KERNERSVILLE ROAD) FORSYTH	U-6077 DIV	SR 2632 (SEGE GARDEN ROAD) IN WINSTON-SALEM TO HARMON CREEK ROAD IN KERNERSVILLE. WIDEN TO MULTILANES.	1.9	24910		T									R	5830			
														U	700				
																C	9190		
																C	9190		
NEW ROUTE FORSYTH	U-4734 DIV	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION.	1.5	20186	6686	T	C	6750	C	6750									
RIGHT OF WAY IN PROGRESS																			

DIV - Division Category	EX - Exempt Category
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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
URBAN PROJECTS																		
NEW ROUTE	U-5536	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	14797	596		STBG											
							L											
							STBG											
							L											
							STBG							C	6464			
							L							C	1616			
FORSYTH	DIV																	
							PLANNING / DESIGN BY TOWN OF LEWISVILLE - IN PROGRESS											
NEW ROUTE	U-6003	SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1	14496	500		T								R	972		
							T								U	500		
							T								C	12524		
FORSYTH	DIV																	
							PLANNING / DESIGN IN PROGRESS											
NEW ROUTE	U-2925	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION.	1	93832	93832													
FORSYTH	TRN																	
							DESIGN-BUILD PROJECT - UNDER CONSTRUCTION											
NEW ROUTE	U-5551	EAST OF SR 1101 (HARPER ROAD) TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. CONSTRUCT 3-LANE FACILITY ON NEW LOCATION.	0.6	3900	3900													
FORSYTH	DIV																	
							ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION - INCLUDES \$1 MILLION IN LOCAL PARTICIPATION											
NEW ROUTE	U-6063	PETERS CREEK PARKWAY TO 4TH STREET IN WINSTON-SALEM. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	19463			T									R	7740	
							T									U	929	
							T										C	2125
FORSYTH	DIV																	
NEW ROUTE	U-5899	FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.		5055	750		T									R	994	
							T									U	119	
							T									C	3192	
FORSYTH	DIV																	
							PLANNING / DESIGN IN PROGRESS											

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
URBAN PROJECTS																				
VARIOUS	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		8250	5250	STBGDA	PL	600		PL	600		PL	600						
DAVIDSON	DIV					L	PL	150		PL	150		PL	150						
DAVIE																				
FORSYTH																				
STOKES																				
FORMERLY U-9999D - IN PROGRESS																				
VARIOUS	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		10956	5956	STBGDA	PE	100		PE	100		PE	100						
						L	PE	25		PE	25		PE	25						
						STBGDA	R	200		R	200		R	200						
						L	R	50		R	50		R	50						
						STBGDA	C	700		C	700		C	700						
						L	C	175		C	175		C	175						
DAVIDSON	DIV																			
DAVIE																				
FORSYTH																				
STOKES																				
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																				
VARIOUS	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		39612		STBGDA	C	2504		C	192		C	5092		C	5304			
DAVIDSON	DIV												C	5304		C	5304			
DAVIE																				
FORSYTH																				
STOKES																				
VARIOUS	U-4918	US 52 / US 421 / I-40 BUSINESS VICINITY AT WAKE FOREST INNOVATION QUARTER (FORMERLY PIEDMONT TRIAD RESEARCH PARK) IN WINSTON-SALEM.		16239	16239															
FORSYTH	TRN	TRANSPORTATION IMPROVEMENTS.				A														
						TRN	B													

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																				
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																				
URBAN PROJECTS																																					
FUTURE I-74	U-2579	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO US 52. MULTILANE FREEWAY ON NEW LOCATION.	17.1	1067024	263826		T	R	4885	AA																											
							T	U	700	AA																											
							NHP				CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA						
							S(M)				C	2500	AA	C	2500	AA	C	2500	AA	C	2500	AA															
							NHP				C	5925	AA	C	5925	AA	C	5925	AA	C	5925	AA															
							T			R	27900	AB	R	27900	AB																						
							T			U	1400	AB	U	1400	AB																						
							NHP				CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB			
							S(M)				C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB															
							NHP				C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB															
							NHP	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B			
							S(M)	C	8011	B																											
							NHP	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C			
							NHP	C	15375	C	C	15375	C	C	15375	C	C	15375	C																		
							T	R	8834	D	R	8833	D	R	8833	D																					
							T	U	400	D																											
							NHP	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D
							S(M)	C	4000	D	C	4000	D	C	4000	D	C	4000	D																		
							NHP	C	3600	D	C	3600	D	C	3600	D	C	3600	D																		
							T	R	11184	E	R	11183	E	R	11183	E																					
							T	U	360	E																											
							NHP	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E
							S(M)	C	2500	E	C	2500	E	C	2500	E	C	2500	E																		
							NHP	C	2475	E	C	2475	E	C	2475	E	C	2475	E																		
							T	R	15084	F	R	15083	F	R	15083	F																					
							T	U	440	F																											
							NHP	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F
							S(M)	C	2000	F	C	2000	F	C	2000	F	C	2000	F																		
							NHP	C	1800	F	C	1800	F	C	1800	F	C	1800	F																		

- FORSYTH
- REG AA WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO I-40 - PLANNING / DESIGN IN PROGRESS
 - REG AB WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40 - PLANNING / DESIGN IN PROGRESS
 - TRN B WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO US 158 - UNDER CONSTRUCTION
 - REG C WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 158 TO US 311 - RIGHT OF WAY IN PROGRESS
 - SW D WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO SR 2211 (BAUX MOUNTAIN ROAD) - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT
 - SW E WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8 - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT
 - SW F WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO EAST OF US 52 - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT
 - G WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, BRIDGE NO. 366 OVER US 421 / NC 150 / BUSINESS 40 - PROJECT COMPLETE

GARVEE BONDS: PART AA, \$30 M FOR CONST, PART AB \$90 M FOR CONST, PART C \$6.5 M FOR ROW, PART D \$48 M FOR CONST, PART E \$30 M FOR CONST, PART F \$24 M FOR CONST; PAYBACK = 15 YEARS / PART B \$96 M FOR CONST; PAYBACK = 12 YEARS

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WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED FUTURE YEARS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					C	2162	C		2161													
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026						FY 2027												
URBAN PROJECTS																																	
KERNERSVILLE SOUTHERN LOOP (PHASE I) FORSYTH	U-5760	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.	1.8	27344	2700	T																											
PLANNING / DESIGN IN PROGRESS																																	
BRIDGE PROJECTS																																	
NC 67 (WESTBOUND) SILAS CREEK PARKWAY) FORSYTH	B-5950	REPLACE BRIDGE 330007 OVER SALEM CREEK IN WINSTON-SALEM.		4539		T																											
NC 801 DAVIE	B-3637	REPLACE BRIDGE 290037 AND REVISE INTERCHANGE AT I-40.		32794	31644	NHPB	CG	1150																									
PROJECT COMPLETE - GARVEE BOND FUNDING \$11.5 MILLION; PAYBACK FY 2007 - FY 2018																																	
SR 2377 (OLD GREENSBORO ROAD NE) FORSYTH	B-5948	REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD IN WINSTON-SALEM.		2859		STPOFF																											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	BD-5109	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		20925	20925																												
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																	
GLADE STREET FORSYTH	B-2882	REPLACE BRIDGE 330387 OVER PETERS CREEK IN WINSTON-SALEM.		577		STPOFF																											
						L																											
						STPOFF																											
						L																											
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																																	

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
BRIDGE PROJECTS																	
REYNOLDS PARK ROAD FORSYTH	B-5004 TRN	REPLACE BRIDGE 330086 OVER SALEM CREEK AND BRIDGE 330087 OVER BRUSHY FORK CREEK IN WINSTON-SALEM.		3395	3395												
UNDER CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																	
SALISBURY RIDGE ROAD FORSYTH	B-5770 DIV	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.		4683	150	STPOFF			R	216							
						STPOFF					C	2159	C	2158			
PLANNING / DESIGN IN PROGRESS																	
WEST FIRST STREET FORSYTH	B-5007 DIV	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.		1374	604	STPOFF			R	56							
						L			R	14							
						STPOFF					C	560					
						L					C	140					
PLANNING / DESIGN IN PROGRESS BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																	
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
SR 1173 (WILLIAMS ROAD) FORSYTH	SF-4909F	EAST OF SR 3652 (CRESTVIEW ROAD) AND WEST OF SR 1175 (HAUSER ROAD). INSTALL GUARDRAIL AT TWO CULVERTS.		29	29												
UNDER CONSTRUCTION																	
SR 2692 (GUMTREE ROAD) FORSYTH	W-5304	SR 2693 (SAWMILL ROAD) AND SR 4203 (REID ROAD). IMPROVE INTERSECTIONS.		2090	2090												
UNDER CONSTRUCTION																	

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD) FORSYTH	W-5510 DIV	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANES, ADDITIONAL LANE, ROUNDABOUT, AND INTERSECTION RELOCATION.	0.7	7034	7034												
UNDER CONSTRUCTION																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5068	5068												
IN PROGRESS																	
VARIOUS	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		895	195												
						HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	R	30	RE								
						HSIP	C	180	RE								
						HSIP	R	40	SW								
						HSIP	C	240	SW								
DAVIDSON DAVIE FORSYTH ROWAN STOKES						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																	

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		4908			CMAQ	PE	194		PE	198					
							L	PE	49		PE	50					
							CMAQ	R	194		R	198					
							L	R	49		R	50					
							CMAQ	C	1167		C	1188					
							L	C	292		C	297					
							CMAQ	O	194		O	198					
							L	O	49		O	50					
							CMAQ	I	194		I	198					
							L	I	49		I	50					
DAVIDSON	EX																
DAVIE																	
FORSYTH																	

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
AVIATION PROJECTS																	
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5832 DIV	CONSTRUCT NEW TAXILANE.		6200			T					C	5580				
							L					C	620				
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5738 DIV	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2081	172		T	C	1718								
							L	C	191								
PLANNING / DESIGN IN PROGRESS BY AIRPORT																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 158 / US 421 / NC 150 (SALEM PARKWAY) FORSYTH	EB-5840 DIV	GREEN STREET TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.5	2026			TAP	PE	324								
							L	PE	81								
							TAP				C	1297					
							L			C	324						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																	
NC 67 (SILAS CREEK PARKWAY) FORSYTH	EB-5722 DIV	BOLTON STREET TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE TO CONNECT EXISTING SECTIONS.	1.5	495			TAP	PE	36								
							L	PE	9								
							TAP				C	360					
							L			C	90						
SR 1122 (JONESTOWN ROAD) FORSYTH	EB-5920 DIV	SR 3153 (HANES MALL BOULEVARD) TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON- SALEM. CONSTRUCT SIDEWALK.	0.6	250			TAP										
							L										
							TAP						R	40			
							L						R	10			
							TAP							C	140		
							L							C	35		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																	
NEW MULTIUSE PATH FORSYTH	EB-5811 DIV	CONSTRUCT PEDESTRIAN BRIDGE OVER THE SALEM CREEK CONNECTOR.		2640	240		TAP			C	1920						
							L			C	480						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																	
VARIOUS FORSYTH	EB-5810 DIV	BARBARA JANE AVENUE, BYERLY ROAD, AND BARRY STREET IN WINSTON-SALEM. CONSTRUCT SIDEWALKS.		220	20		TAP	C	160								
							L	C	40								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																	

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HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		21861	13475		STBGDA	PE	70		PE	70		PE	70			
							TAPDA	PE	39		PE	39		PE	39			
							L	PE	28		PE	28		PE	28			
							STBGDA	R	140		R	140		R	140			
							TAPDA	R	79		R	79		R	79			
							L	R	55		R	55		R	55			
							STBGDA	C	490		C	490		C	490			
							TAPDA	C	276		C	276		C	276			
							L	C	192		C	192		C	192			
DAVIDSON	DIV																	
DAVIE																		
FORSYTH																		
STOKES																		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																		
BRUSHY FORK GREENWAY	EB-4020	WATERWORKS ROAD TO REYNOLDS PARK ROAD IN WINSTON-SALEM. PAVED MULTIUSE TRAIL.	2.2	2198	998		STBGDA	R	20	C								
							L	R	5	C								
							STPEB	C	300	C								
							STBGDA	C	700	C								
							L	C	175	C								
FORSYTH	TRN																	
							A	WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE										
							B	OLD GREENSBORO ROAD TO LOWERY STREET - COMPLETE										
						TRN	C	LOWERY STREET TO REYNOLDS PARK ROAD - PLANNING / DESIGN IN PROGRESS										
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																		
MUDDY CREEK / CEDAR TRAIL CONNECTION	EB-5523	CEDAR TRAIL TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH AND PEDESTRIAN BRIDGE OVER MUDDY CREEK.	0.6	925	925													
FORSYTH	TRN																	
UNDER CONSTRUCTION BY CITY OF WINSTON-SALEM																		
SALEM CREEK GREENWAY	EB-5812	FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON-SALEM. CONSTRUCT GREENWAY.	1.2	1650	150		TAP					C	1200					
FORSYTH	DIV						L					C	300					
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																		

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH SURRY	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		466		FEDT											
						L											
						T											
	REG																
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD	TA-6678	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		70		FEDT	A	56									
						T	A	7									
						L	A	7									
	REG																
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD	TA-6680	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		80		FEDT	A	64									
						T	A	8									
						L	A	8									
	REG																
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH	TA-6682	WINSTON-SALEM EXPRESS. PURCHASE ONE EXPANSION 40-FT BUS.		465		FEDT	A	372									
						T	A	47									
						L	A	46									
	REG																
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH	TA-5220	PURCHASE REPLACEMENT VEHICLES		1000		L	CP	200									
						STBGDA	CP	800									
	HF																
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH	TA-5198	BUS REPLACEMENT		465	465	CMAQ											
						L											
	HF																
FUNDS AUTHORIZED IN PROGRESS																	

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TA-6522	PURCHASE VANS		750	750	L STBGDA														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH	TA-5220b	REPLACEMENT VEHICLE		525		CMAQ CP L CP	420 105													
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-5226	PREVENTIVE MAINTENANCE		1312	1312	STBGDA														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH	TM-5135	OPERATING ASSISTANCE		800	800	JARC O	0	0	0	0	0									
FUNDS AUTHORIZED IN PROGRESS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	27	FUZ CP	2	CP 2	CP 2	CP 2	CP 2	CP 2								
FUNDS AUTHORIZED IN PROGRESS																				

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WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM	3751			FUZ	CP	500	CP	550	CP	600	CP	650	CP	700					
						L	CP	125	CP	138	CP	150	CP	163	CP	175					
ALAMANCE	HF																				
CABARRUS																					
CUMBERLAND																					
DAVIDSON																					
GUILFORD																					
HARNETT																					
HOKE																					
IREDELL																					
MECKLENBURG																					
ORANGE																					
UNION																					
STATEWIDE	TO-6142	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - OPERATING	18778			FUZ	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909					
						L	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909					
STATEWIDE	HF																				
TOWN OF KERNERSVILLE	TQ-6170	OPERATING ASSISTANCE -PURCHASE OF SERVICE	60	60		FEPD															
						L															
						S															
FORSYTH	HF																				
WINSTON SALEM TRANSIT	TA-5228	REPLACEMENT BUS	1200			FUZ	CP	1000													
						L	CP	200													
FORSYTH	HF																				
WINSTON SALEM TRANSIT	TA-5180	PURCHASE OF TWELVE (12) SMALL, LOW- FLOOR, LIGHT DUTY GASOLINE ENGINE EXPANSION BUSES FOR PARATRANSIT ADA SERVICE	3050	1525		FBUS	CP	1296													
						L	CP	229													
FORSYTH	HF																				
FUNDS AUTHORIZED IN PROGRESS																					
WINSTON SALEM TRANSIT	TA-5127	REPLACEMENT BUSES - LARGE AND SMALL	4118	4118		CMAQ															
FORSYTH	HF																				

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NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WINSTON SALEM TRANSIT	TA-4795A	REPLACEMENT BUS		14240	14240	CMAQ														
						FBUS														
						FUZ														
						STBGDA														
FORSYTH	HF																			
WINSTON SALEM TRANSIT	TG-5241	PREVENTIVE MAINTENANCE		17414	9722	FUZ	CP	4054	CP	2100										
FORSYTH	HF					L	CP	1013	CP	525										
FUNDS AUTHORIZED IN PROGRESS																				
WINSTON SALEM TRANSIT	TG-4805	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		11289	3817	FUZ	CP	685	CP	685	CP	685	CP	685	CP	685				
FORSYTH	HF					L	CP	296	CP	171	CP	171	CP	171	CP	171				
						STBGDA	CP	500												
WINSTON SALEM TRANSIT	TG-6180	ROUTINE CAPITAL		2232	650	FUZ	CP	186	CP	520										
FORSYTH	HF					L	CP	746	CP	130										
FUNDS AUTHORIZED IN PROGRESS																				
WINSTON SALEM TRANSIT	TG-4795A	REPLACEMENT BUS		8470	4235	CMAQ	CP	3600												
FORSYTH	HF					L	CP	635												
FUNDS AUTHORIZED IN PROGRESS																				
WINSTON SALEM TRANSIT	TM-5309	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS		1100	220	JARC	O	55	O	55	O	55	O	55	O	55				
FORSYTH	HF					L	O	55	O	55	O	55	O	55	O	55				
WINSTON SALEM TRANSIT	TO-5126	OPERATING ASSISTANCE		42631	19662	FUZ	O	1406	O	906	O	906	O	906	O	906				
FORSYTH	HF					L	O	1406	O	906	O	906	O	906	O	906				
						SMAP	O	1131	O	906	O	906	O	906	O	906				
FUNDS AUTHORIZED IN PROGRESS																				
WINSTON SALEM TRANSIT	TP-5105	PLANNING ASSISTANCE - 5303		1581	721	FMPL	CP	111	CP	83	CP	83	CP	83	CP	83				
FORSYTH	HF					L	CP	14	CP	10	CP	10	CP	10	CP	10				
						S	CP	14	CP	10	CP	10	CP	10	CP	10				
FUNDS AUTHORIZED IN PROGRESS																				

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NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																	
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																		
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																						
PUBLIC TRANSPORTATION PROJECTS																																							
WINSTON SALEM TRANSIT FORSYTH	TQ-6782 HF	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		3910	714	FEPD	O	336	O	303	O	336	O	303	O	336	O	303	O	336	O	303	O	336	O	303	O	336											
						L	O	84	O	76	O	84	O	76	O	84	O	76	O	84	O	76	O	84	O	76	O	84											
WINSTON SALEM TRANSIT FORSYTH	TQ-7001 HF	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITES (SECTION 5310) ADMINISTRATIVE		136	68	FEPD	AD	34	AD	34																													
FUNDS AUTHORIZED IN PROGRESS																																							
WINSTON SALEM TRANSIT FORSYTH	TS-5120 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		578	210	FUZ	CP	41	CP	41	CP	41	CP	41	CP	33	CP	33	CP	33																			
						L	CP	10	CP	10	CP	10	CP	10	CP	8	CP	8	CP	8																			
						SMAP																																	
WINSTON-SALEM TRANSIT FORSYTH	TD-4743 DIV	WINSTON-SALEM INTERMODAL TRANSPORTATION FACILITY, RESTORE FORMER PASSENGER RAIL STATION FOR USE AS A REGIONAL / LOCAL BUS TERMINAL AND FUTURE RAIL STATION.		16550	16550																																		
UNDER CONSTRUCTION BY WINSTON-SALEM TRANSIT AUTHORITY																																							
PASSENGER RAIL PROJECTS																																							
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291																																		
IN PROGRESS																																							

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