

**Winston-Salem Urban Area Metropolitan Planning Organization
Transportation Advisory Committee
Action Request**

Meeting Date: September 21, 2017 **Agenda Item Number:** 8

Action Requested: Review of the 2018-2027 State Transportation Improvement Program (STIP).

SUMMARY OF INFORMATION: **Attachments:** Yes X No _____

Description

The N.C. Department of Transportation's transportation plan – called the State Transportation Improvement Program (STIP) – identifies the construction funding and scheduling for transportation projects at the state level over a 10-year period. Although federal law requires the plan to be updated every four years, the department proactively updates it every two years to ensure it accurately reflects the state's current financial situation.

The data-driven process to update the State Transportation Improvement Program for 2018-2027 – called strategic prioritization – began in fall 2015 when NCDOT and local planning organizations gathered public feedback on projects and later submitted projects to be evaluated – or scored – for the plan.

NCDOT released the Draft STIP in January 2017, NCDOT hosted regional information sessions from March 28, 2017, to May 9, 2017 to gather public input on the process that produced the Draft STIP. During that same time, the department implemented changes to accelerate projects in the STIP. This, along with an updated revenue forecast, allowed NCDOT to fund an additional 144 projects.

The 2018-2027 STIP was initially scheduled to be approved by the N.C. Board of Transportation at its June 2017 meeting, but approval was delayed to allow time to update the document to reflect these changes.

Based on these adjustments, NCDOT on June 28, 2017, released an updated version of the Draft STIP to include an additional 82 highway projects, 20 bicycle/pedestrian projects, 20 transit projects, 11 aviation projects, 10 rail projects and one ferry project. NCDOT then hosted another public comment period, from June 28 to July 12, 2017.

In August 2017, the N.C. Board of Transportation approved the 2018-2027 State Transportation Improvement Program. The 2018-2027 State Transportation Improvement Program is made up of 1,367 projects, including 344 non-highway projects (e.g. aviation, public transit, rail, etc.) and projects every county across the state. The Winston-Salem Urban Area MPO has 101 projects in the 2018-2027 State Transportation Improvement Program, including 41 non-highway projects (See Attachment.).



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



2018-2027

2017

AUGUST 2017

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
								STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
								FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS					
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A																
							NHP M 700																
							NHP U 1500																
							NHP C 9000 A																
							NHP R 5000 B																
							NHP C 5000 B																
							NHP C 5000 B																
							NHP R 10000 C																
							NHP C 20000 C																

ROUTE/CITY
 I - Interstate
 US or NC Routes
 SR - Secondary Road
 Various - Multiple Routes
 NEW ROUTE or City

LOCATION / DESCRIPTION
 Project termini and a general work description.

FUNDING SOURCE (2)
 See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
 Identifies the "STI" Funding Category for the project and any project breaks.

IDENTIFICATION NUMBER
 Assigned to each project at conception and remains with project until completion.

PROJECT BREAKS
 One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
 Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box below

ESTIMATED COST
 Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) FUNDING CATEGORY
DIV - Division
EX - Exempt
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide
TRN -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD - Appalachian Development	NHP - National Highway Performance Program
BA - Bonus Allocation	NHPB - National Highway Performance Program (Bridge)
BOND (R) - Revenue Bond	NHPBA - National Highway Performance Program (Bonus Allocation)
CMAQ - Congestion Mitigation	NHPIM - National Highway Performance Program (Interstate Maintenance)
DP - Discretionary or Demonstration	O - Others
ER - Emergency Relief Funds	S - State
FLAP - Federal Lands Access Program	S (M) - State Match
HP - Federal-Aid High Priority	STBG - Surface Transportation Block Grant Program
HRRR - High Risk Rural Roads	STBGDA - Surface Transportation Block Grant Program - Direct Attributable
HSIP - Highway Safety Improvement Program	STBGOff -Surface Transportation Block Grant Program (Off System Bridge)
L - Local	T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)
A - Acquisition
C - Construction
CG - Construction (GARVEE)
F - Feasibility Study
G - Grading and Structures
I - Implementation
L - Landscaping
M - Mitigation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of Way
RG - Right of Way (GARVEE)
S - Structure
U - Utilities

**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
INTERSTATE PROJECTS																					
I-40 DAVIE FORSYTH	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES.	7	106773	28303	NHP	C	26157	A	C	26157	A	C	26156	A						
						REG	WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT														
						PARTS B AND C COMPLETE															
I-40 FORSYTH	I-5988	US 52 / US 311 / NC 8 IN WINSTON-SALEM. UPGRADE INTERCHANGE.		103070		NHP								R	10260	R	10260				
						NHP								U	1231	U	1231				
						NHP										C	20007	C	20027		
																	C	40054			
						COORDINATE WITH U-2826															
I-40 FORSYTH GUILFORD	I-5981	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	142742		NHP								R	711	A					
						NHP								U	127	A					
						NHP										C	8831	A	C	8831	A
						NHP								R	1047	B					
						NHP								U	187	B					
						NHP										C	13014	B	C	13014	B
						NHP											R	1047	C		
						NHP										U	187	C			
						NHP										C	52056	C			
						SW	A	I-74 / US 311 TO SR 2643 (UNION CROSS ROAD).													
						SW	B	SR 2643 (UNION CROSS ROAD) TO NC 66.													
							C	NC 66 TO US 421 / BUSINESS 40.													
I-40 DAVIE FORSYTH	I-5794	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825																
						UNDER CONSTRUCTION															
I-40 FORSYTH	I-5795	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 0.9 MILE EAST OF NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	15.3	22575	75	NHP						C	22500								
						PLANNING / DESIGN IN PROGRESS															
I-40 FORSYTH	I-5766	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15135	15135																
						UNDER CONSTRUCTION - COORDINATE WITH I-5857															

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS															
INTERSTATE PROJECTS																															
I-40 / US 311	I-5880	NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM.	0.8	14335	335	T			R	1500																					
						T			U	200																					
						T						C	6150								C	6150									
FORSYTH	REG	CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD																													
PLANNING / DESIGN IN PROGRESS																															
I-40	I-3600	SR 1436 (PINEBROOK DRIVE) TO WEST OF NC 801. PAVEMENT REHABILITATION.	5	26864	25298	NHP	CG	1566																							
DAVIE	TRN																														
PROJECT COMPLETE - GARVEE BOND FUNDING \$13.8 MILLION; PAYBACK FY 2007 - FY 2018																															
I-40	I-5952	SR 1101 (HARPER ROAD) IN CLEMMONS TO EAST OF US 421 / BUSINESS 40 IN WINSTON-SALEM. PAVEMENT REHABILITATION.	7.4	6087		NHPIM			C	6087																					
FORSYTH	SW																														
I-74 / US 311	I-5767	I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	8.9	100	100																										
FORSYTH	SW																														
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5736																															
US 52 / FUTURE I-74	I-5887	SR 1102 (TRINITY CHURCH ROAD) NEAR KING. CONVERT EXISTING GRADE SEPARATION TO FULL-MOVEMENT INTERCHANGE.		7860		T															R	1380									
						T															U	500									
						T																		C	5980						
STOKES	DIV																														
RURAL PROJECTS																															
US 158	R-2577	MULTILANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	136821	3313	T				R	3900	A		R	3900	A															
						T				U	1654	A		U	1654	A															
						T																	C	8875	A						
						T																									
						T																									
						T																									
						T																									
						T																									
						T																									
						T																									
						T																									
FORSYTH						REG	A	MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)																							
GUILFORD						REG	B	SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY																							
						C		NORTH OF SR 2034 (ANTHONY ROAD) TO US 220																							
PLANNING / DESIGN IN PROGRESS																															

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WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM												DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
RURAL PROJECTS																											
NEW ROUTE (FUTURE NC 452)	R-2247	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION.	14.8	672838	113628	T																	R	2698	A		
						T																	U	2372	A		
						T																	C	58123	A		
						T																					
						T																	R	8741	B		
						T																	U	1654	B		
						T																	C	2580	B		
						T																	R	77	CA		
						T																	U	510	CA		
						T																	C	1273	CA		
						T																					
						T																	R	7001	CB		
						T																	U	1936	CB		
						T																	C	3901	CB		
						T																	C	24708	CB		
						T																	C	24708	CB		
						T										R	11809	D									
						T										U	5178	D									
						T										C	4636	D	C	29359	D	C	29360	D	C	29360	D
						T																					
						T																	R	3534	EA		
						T																	U	5685	EA		
						T																	C	1745	EA		
						T																	C	8289	EA		
						T																	R	24090	EB		
						NHP	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB			
						S(M)	C	1250	EB	C	7917	EB	C	7917	EB	C	7916	EB									
						NHP	C	650	EB	C	4117	EB	C	4117	EB	C	4116	EB									
						T																					

FORSYTH

- A WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, US 158 TO SOUTH OF I-40
- SW B WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE - DESIGN-BUILD PROJECT
- SW CA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD) - DESIGN-BUILD PROJECT
- SW CB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD) - DESIGN-BUILD PROJECT
- CC WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - COMPLETE - WORK ACCOMPLISHED UNDER B-4507
- SW CD SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247EC
- SW D WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67 - DESIGN-BUILD PROJECT
- REG EA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52 - DESIGN-BUILD PROJECT
- SW EB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 - PLANNING / DESIGN IN PROGRESS
- SW EC NC 65 INTERCHANGE. RECONSTRUCT INTERCHANGE. - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247CD
- F WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT FOR SEGMENTS BA, BB, CA, CB, D, EA AND EB

GARVEE BONDS: PART EB - \$75M FOR CONSTRUCTION, PAYBACK IN FY 18 THROUGH FY 32

VARIOUS	R-5789	DIVISION 9 PROGRAM TO UPGRADE	350	350
DAVIDSON	DIV	INTERSECTIONS TO COMPLY WITH THE		
DAVIE		AMERICANS WITH DISABILITIES ACT (ADA)		
FORSYTH		USING TRANSPORTATION ALTERNATIVES		
ROWAN		(TA) FUNDS.		
STOKES				

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
URBAN PROJECTS																	
US 52 FORSYTH	U-2826 SW	SOUTH OF SR 2747 (CLEMMONSVILLE ROAD) TO FUTURE I-74 (WINSTON-SALEM NORTHERN BELTWAY). ADD LANES.	13	513307		NHP								R 29248	R 29248	R 29248	
						NHP								U 3510	U 3510	U 3509	
						NHP											C 415034
COORDINATE WITH I-5988																	
US 158 / US 421 / NC 150 / BUSINESS 40 FORSYTH	U-2827	I-40 TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGES 330178, 330269, 330278, 330286, 330288 330291, 330293, 330305, 330312 330313, 330336 AND VARIOUS SAFETY IMPROVEMENTS.	8	160587	126354	NHP	C 34233	B									
						A	WEST OF OLD VINEYARD ROAD TO EAST OF US 158 (STRATFORD ROAD) - COMPLETE										
						REG	B WEST OF FOURTH STREET TO EAST OF CHURCH STREET - RIGHT OF WAY AND CONSTRUCTION IN PROGRESS - DESIGN-BUILD PROJECT										
						C	WEST OF US 311 (MARTIN LUTHER KING, JR. DRIVE) TO WEST OF US 158 - COMPLETE										
US 158 DAVIE FORSYTH	U-6076 REG	SR 1630 (BALTIMORE ROAD) IN DAVIE COUNTY TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. WIDEN TO 3-LANE SECTION.	5.1	31961		T									U 500		
						T									R 1359		
						T										C 30102	
US 311; SR 4394 (MARTIN LUTHER KING, JR. BOULEVARD) FORSYTH	U-5539A DIV	US 158 / US 421 / NC 150 / BUSINESS 40 TO US 52 / NC 8 IN WINSTON-SALEM. STREETSCAPE IMPROVEMENTS.	1	3010	120	STBGDA				R 120							
						L				R 30							
						STBGDA					C 2192						
						L					C 548						
PLANNING / DESIGN IN PROGRESS BY CITY OF WINSTON-SALEM																	
US 421 / NC 150 (SALEM PARKWAY) FORSYTH	U-6059 SW	SR 2662 (LINVILLE ROAD) IN WINSTON-SALEM. UPGRADE INTERCHANGE.		41292		T								R 5550	R 5550		
						T								U 666	U 666		
						T									C 14430	C 14430	
COORDINATE WITH U-6068																	
US 421 FORSYTH GUILFORD	U-6068 SW	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110927		T								R 14246			
						T								U 1710			
						T										C 23743	
																C 71228	
COORDINATE WITH U-6059																	

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
URBAN PROJECTS																		
US 421	U-6074	SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. UPGRADE INTERCHANGE.		106020			T											
							T						R	14250	R	14250		
							T						U	1710	U	1710		
							T								C	18525	C	18525
FORSYTH	REG																C	37050
NC 66 (BETHANIA-RURAL HALL ROAD)	U-6005	US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO MULTILANES.	1.2	20778	500		T											
							T											
							T											
FORSYTH	DIV											C	8064	C	8064			
PLANNING / DESIGN IN PROGRESS																		
NC 66 (OLD HOLLOW ROAD)	U-5824	HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO MULTILANES.	1.6	17598	1600		T											
							T											
							T											
FORSYTH	DIV																	
PLANNING / DESIGN IN PROGRESS																		
SR 1103 (LEWISVILLE-CLEMMONS ROAD)	U-6004	I-40 TO US 158 IN CLEMMONS. CONVERT ROADWAY TO 4-LANE MEDIAN DIVIDED FACILITY.	1.4	21982	750		T											
							T											
							T											
FORSYTH	DIV																	
PLANNING / DESIGN IN PROGRESS																		
SR 1173 (WILLIAMS ROAD)	U-5617	IMPROVE ROUNDABOUTS WEST & EAST OF BRIDGE OVER US 421. WIDEN TO MULTILANES FROM ROUNDABOUT EAST OF BRIDGE TO WEST OF ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) WITH SIDEWALKS ON BOTH SIDES. TOWN OF LEWISVILLE.	0.38	1495			STBGDA	PE	136									
							L	PE	34									
							STBGDA			R	132							
							L			R	33							
							STBGDA					C	928					
							L					C	232					
FORSYTH	DIV																	
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF LEWISVILLE																		
SR 1508 (HICKORY TREE ROAD)	U-5786	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES.	2.9	27872	750		T											
							T											
							T											
DAVIDSON	DIV											C	7297	C	7296	C	7296	
PLANNING / DESIGN IN PROGRESS																		

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						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
URBAN PROJECTS																				
SR 1672 (HANES MILL ROAD)	U-2729	MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTILANES.	0.5	12526	1000	T				R	2076									
						T				U	500									
						T					C	8950								
FORSYTH	DIV																			
PLANNING / DESIGN IN PROGRESS																				
SR 2578 (MARTIN LUTHER KING, JR. BOULEVARD)	U-6079	EXTENSION OF MARTIN LUTHER KING, JR. BOULEVARD, NORTHWEST BOULEVARD TO SR 1770 (NORTH MARSHALL STREET) IN WINSTON-SALEM. CONSTRUCT 2-LANE MEDIAN DIVIDED FACILITY ON NEW LOCATION.	0.6	10408		T									R	3739				
						T									U	500				
						T											C	6169		
FORSYTH	DIV																			
SR 2643 (UNION CROSS ROAD)	U-4909	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEDE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.	3.6	95505	95505															
FORSYTH	TRN																			
TRN A INSTALLATION OF ITS COMPONENTS - UNDER CONSTRUCTION																				
UNDER CONSTRUCTION																				
SR 3000 (IDOLS ROAD)	U-2707	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. CONSTRUCT TWO-LANE SHOULDER SECTION ON NEW LOCATION AND REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.	2.3	17678	17678															
FORSYTH	DIV																			
UNDER CONSTRUCTION																				
SR 4315 (KERNERSVILLE ROAD)	U-6077	SR 2632 (SEDE GARDEN ROAD) IN WINSTON-SALEM TO HARMON CREEK ROAD IN KERNERSVILLE. WIDEN TO MULTILANES.	1.9	24910		T									R	5830				
						T									U	700				
						T											C	9190	C	9190
FORSYTH	DIV																			
NEW ROUTE	U-4734	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION.	1.5	20186	6686	T	C	6750	C	6750										
FORSYTH	DIV																			
RIGHT OF WAY IN PROGRESS																				

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
URBAN PROJECTS																				
NEW ROUTE	U-5536	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	14797	596	STBG														
						L														
						STBG														
						L														
						STBG									C	6464				
						L									C	1616				
FORSYTH	DIV																			
PLANNING / DESIGN BY TOWN OF LEWISVILLE - IN PROGRESS																				
NEW ROUTE	U-6003	SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1	14496	500	T														
						T														
						T									C	12524				
FORSYTH	DIV																			
PLANNING / DESIGN IN PROGRESS																				
NEW ROUTE	U-2925	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. MULTILANE FACILITY ON NEW LOCATION.	1	93832	93832															
FORSYTH	TRN																			
DESIGN-BUILD PROJECT - UNDER CONSTRUCTION																				
NEW ROUTE	U-5551	EAST OF SR 1101 (HARPER ROAD) TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) IN CLEMMONS. CONSTRUCT 3-LANE FACILITY ON NEW LOCATION.	0.6	3900	3900															
FORSYTH	DIV																			
ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION - INCLUDES \$1 MILLION IN LOCAL PARTICIPATION																				
NEW ROUTE	U-6063	PETERS CREEK PARKWAY TO 4TH STREET IN WINSTON-SALEM. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	19463		T														
						T														
						T														
FORSYTH	DIV																			
NEW ROUTE	U-5899	FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.		5055	750	T														
						T														
						T									C	3192				
FORSYTH	DIV																			
PLANNING / DESIGN IN PROGRESS																				

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED	
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
URBAN PROJECTS																			
VARIOUS	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		8250	5250	STBGDA	PL	600		PL	600		PL	600					
DAVIDSON	DIV					L	PL	150		PL	150		PL	150					
DAVIE																			
FORSYTH																			
STOKES																			
FORMERLY U-9999D - IN PROGRESS																			
VARIOUS	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		10956	5956	STBGDA	PE	100		PE	100		PE	100					
						L	PE	25		PE	25		PE	25					
						STBGDA	R	200		R	200		R	200					
						L	R	50		R	50		R	50					
						STBGDA	C	700		C	700		C	700					
						L	C	175		C	175		C	175					
DAVIDSON	DIV																		
DAVIE																			
FORSYTH																			
STOKES																			
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																			
VARIOUS	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) STPDA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		39612		STBGDA	C	2504		C	192		C	5092		C	5304		
DAVIDSON	DIV																		
DAVIE																			
FORSYTH																			
STOKES																			
VARIOUS	U-4918	US 52 / US 421 / I-40 BUSINESS VICINITY AT WAKE FOREST INNOVATION QUARTER (FORMERLY PIEDMONT TRIAD RESEARCH PARK) IN WINSTON-SALEM.		16239	16239														
FORSYTH	TRN	TRANSPORTATION IMPROVEMENTS.				A													
						TRN	B												

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED															
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS															
URBAN PROJECTS																																
FUTURE I-74	U-2579	WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO US 52. MULTILANE FREEWAY ON NEW LOCATION.	17.1	1067024	263826		T	R	4885	AA																						
							T	U	700	AA																						
							NHP				CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	CG	3432	AA	
							S(M)				C	2500	AA	C	2500	AA	C	2500	AA	C	2500	AA	C	2500	AA	C	2500	AA	C	2500	AA	
							NHP				C	5925	AA	C	5925	AA	C	5925	AA	C	5925	AA	C	5925	AA	C	5925	AA	C	5925	AA	
							T			R	27900	AB	R	27900	AB																	
							T			U	1400	AB	U	1400	AB																	
							NHP				CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	CG	7722	AB	
							S(M)				C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	C	7500	AB	
							NHP				C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	C	7250	AB	
							NHP	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	CG	9853	B	
							S(M)	C	8011	B																						
							NHP	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	RG	558	C	
							NHP	C	15375	C	C	15375	C	C	15375	C	C	15375	C													
							T	R	8834	D	R	8833	D	R	8833	D																
							T	U	400	D																						
							NHP	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	CG	4118	D	
							S(M)	C	4000	D	C	4000	D	C	4000	D	C	4000	D													
							NHP	C	3600	D	C	3600	D	C	3600	D	C	3600	D													
							T	R	11184	E	R	11183	E	R	11183	E																
							T	U	360	E																						
							NHP	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	CG	2574	E	
							S(M)	C	2500	E	C	2500	E	C	2500	E	C	2500	E													
							NHP	C	2475	E	C	2475	E	C	2475	E	C	2475	E													
							T	R	15084	F	R	15083	F	R	15083	F																
							T	U	440	F																						
							NHP	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	CG	2059	F	
							S(M)	C	2000	F	C	2000	F	C	2000	F	C	2000	F													
							NHP	C	1800	F	C	1800	F	C	1800	F	C	1800	F													

FORSYTH

- REG AA WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-74 / US 311 TO I-40 - PLANNING / DESIGN IN PROGRESS
- REG AB WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40 - PLANNING / DESIGN IN PROGRESS
- TRN B WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421 / NC 150 / BUSINESS 40 TO US 158 - UNDER CONSTRUCTION
- REG C WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 158 TO US 311 - RIGHT OF WAY IN PROGRESS
- SW D WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO SR 2211 (BAUX MOUNTAIN ROAD) - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT
- SW E WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8 - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT
- SW F WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO EAST OF US 52 - PLANNING / DESIGN IN PROGRESS - DESIGN-BUILD PROJECT
- G WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, BRIDGE NO. 366 OVER US 421 / NC 150 / BUSINESS 40 - PROJECT COMPLETE

GARVEE BONDS: PART AA, \$30 M FOR CONST, PART AB \$90 M FOR CONST, PART C \$6.5 M FOR ROW, PART D \$48 M FOR CONST, PART E \$30 M FOR CONST, PART F \$24 M FOR CONST; PAYBACK = 15 YEARS / PART B \$96 M FOR CONST; PAYBACK = 12 YEARS

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WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED FUTURE YEARS							
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM																	
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027												
URBAN PROJECTS																												
KERNERSVILLE SOUTHERN LOOP (PHASE I) FORSYTH	U-5760	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.	1.8	27344	2700	T						R	4316															
						T						U	518															
						T									C	19810												
PLANNING / DESIGN IN PROGRESS																												
BRIDGE PROJECTS																												
NC 67 (WESTBOUND) (SILAS CREEK PARKWAY) FORSYTH	B-5950	REPLACE BRIDGE 330007 OVER SALEM CREEK IN WINSTON-SALEM.		4539		T														R	216							
						T																	C	2162		C	2161	
NC 801 DAVIE	B-3637 TRN	REPLACE BRIDGE 290037 AND REVISE INTERCHANGE AT I-40.		32794	31644	NHPB	CG	1150																				
PROJECT COMPLETE - GARVEE BOND FUNDING \$11.5 MILLION; PAYBACK FY 2007 - FY 2018																												
SR 2377 (OLD GREENSBORO ROAD NE) FORSYTH	B-5948	REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD IN WINSTON-SALEM.		2859		STPOFF														R	136							
						STPOFF																		C	2723			
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	BD-5109 DIV	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		20925	20925																							
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																												
GLADE STREET FORSYTH	B-2882	REPLACE BRIDGE 330387 OVER PETERS CREEK IN WINSTON-SALEM.		577		STPOFF				R	105																	
						L				R	10																	
						STPOFF					C	420																
						L					C	42																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																												

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
BRIDGE PROJECTS																	
REYNOLDS PARK ROAD FORSYTH	B-5004 TRN	REPLACE BRIDGE 330086 OVER SALEM CREEK AND BRIDGE 330087 OVER BRUSHY FORK CREEK IN WINSTON-SALEM.		3395	3395												
UNDER CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																	
SALISBURY RIDGE ROAD FORSYTH	B-5770 DIV	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.		4683	150		STPOFF		R	216							
							STPOFF				C	2159	C	2158			
PLANNING / DESIGN IN PROGRESS																	
WEST FIRST STREET FORSYTH	B-5007 DIV	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.		1374	604		STPOFF		R	56							
							L		R	14							
							STPOFF				C	560					
							L				C	140					
PLANNING / DESIGN IN PROGRESS BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																	
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
SR 1173 (WILLIAMS ROAD) FORSYTH	SF-4909F	EAST OF SR 3652 (CRESTVIEW ROAD) AND WEST OF SR 1175 (HAUSER ROAD). INSTALL GUARDRAIL AT TWO CULVERTS.		29	29												
UNDER CONSTRUCTION																	
SR 2692 (GUMTREE ROAD) FORSYTH	W-5304	SR 2693 (SAWMILL ROAD) AND SR 4203 (REID ROAD). IMPROVE INTERSECTIONS.		2090	2090												
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD) FORSYTH	W-5510 DIV	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANES, ADDITIONAL LANE, ROUNDABOUT, AND INTERSECTION RELOCATION.	0.7	7034	7034												
UNDER CONSTRUCTION																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5068	5068												
IN PROGRESS																	
VARIOUS	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		895	195												
						HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	R	30	RE								
						HSIP	C	180	RE								
						HSIP	R	40	SW								
						HSIP	C	240	SW								
DAVIDSON DAVIE FORSYTH ROWAN STOKES						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936 EX	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																	

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HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		4908			CMAQ	PE	194		PE	198					
							L	PE	49		PE	50					
							CMAQ	R	194		R	198					
							L	R	49		R	50					
							CMAQ	C	1167		C	1188					
							L	C	292		C	297					
							CMAQ	O	194		O	198					
							L	O	49		O	50					
							CMAQ	I	194		I	198					
							L	I	49		I	50					
DAVIDSON	EX																
DAVIE																	
FORSYTH																	

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
AVIATION PROJECTS																	
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5832 DIV	CONSTRUCT NEW TAXILANE.		6200			T					C	5580				
							L					C	620				
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5738 DIV	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2081	172		T	C	1718								
							L	C	191								
PLANNING / DESIGN IN PROGRESS BY AIRPORT																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 158 / US 421 / NC 150 (SALEM PARKWAY) FORSYTH	EB-5840 DIV	GREEN STREET TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.5	2026			TAP	PE	324								
							L	PE	81								
							TAP				C	1297					
							L			C	324						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																	
NC 67 (SILAS CREEK PARKWAY) FORSYTH	EB-5722 DIV	BOLTON STREET TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE TO CONNECT EXISTING SECTIONS.	1.5	495			TAP	PE	36								
							L	PE	9								
							TAP				C	360					
							L			C	90						
SR 1122 (JONESTOWN ROAD) FORSYTH	EB-5920 DIV	SR 3153 (HANES MALL BOULEVARD) TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON- SALEM. CONSTRUCT SIDEWALK.	0.6	250			TAP										
							L										
							TAP						R	40			
							L						R	10			
							TAP							C	140		
							L							C	35		
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																	
NEW MULTIUSE PATH FORSYTH	EB-5811 DIV	CONSTRUCT PEDESTRIAN BRIDGE OVER THE SALEM CREEK CONNECTOR.		2640	240		TAP			C	1920						
							L			C	480						
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																	
VARIOUS FORSYTH	EB-5810 DIV	BARBARA JANE AVENUE, BYERLY ROAD, AND BARRY STREET IN WINSTON-SALEM. CONSTRUCT SIDEWALKS.		220	20		TAP	C	160								
							L	C	40								
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																	

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																													
VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..		21861	13475	STBGDA	PE	70		PE	70		PE	70		PE	70												
						TAPDA	PE	39		PE	39		PE	39		PE	39					PE	39						
						L	PE	28		PE	28		PE	28		PE	28					PE	10						
						STBGDA	R	140		R	140		R	140		R	140												
						TAPDA	R	79		R	79		R	79		R	79		R	79									
						L	R	55		R	55		R	55		R	55		R	20									
						STBGDA	C	490		C	490		C	490		C	490												
						TAPDA	C	276		C	276		C	276		C	276		C	276		C	529		C	409			
						L	C	192		C	192		C	192		C	192		C	69		C	69		C	69			
DAVIDSON	DIV					PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY OTHERS - IN PROGRESS																							
BRUSHY FORK GREENWAY	EB-4020	WATERWORKS ROAD TO REYNOLDS PARK ROAD IN WINSTON-SALEM. PAVED MULTIUSE TRAIL.	2.2	2198	998	STBGDA	R	20	C																				
						L	R	5	C																				
						STPEB	C	300	C																				
						STBGDA	C	700	C																				
						L	C	175	C																				
FORSYTH	TRN					A WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE B OLD GREENSBORO ROAD TO LOWERY STREET - COMPLETE TRN C LOWERY STREET TO REYNOLDS PARK ROAD - PLANNING / DESIGN IN PROGRESS																							
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																													
MUDDY CREEK / CEDAR TRAIL CONNECTION	EB-5523	CEDAR TRAIL TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH AND PEDESTRIAN BRIDGE OVER MUDDY CREEK.	0.6	925	925																								
FORSYTH	TRN																												
UNDER CONSTRUCTION BY CITY OF WINSTON-SALEM																													
SALEM CREEK GREENWAY	EB-5812	FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON-SALEM. CONSTRUCT GREENWAY.	1.2	1650	150	TAP						C	1200																
FORSYTH	DIV					L						C	300																
PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																													

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**WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PUBLIC TRANSPORTATION PROJECTS																	
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH SURRY	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		466		FEDT				A	372						
						L				A	47						
						T				A	47						
	REG																
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD	TA-6678	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		70		FEDT	A	56									
						T	A	7									
						L	A	7									
	REG																
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD	TA-6680	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		80		FEDT	A	64									
						T	A	8									
						L	A	8									
	REG																
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH	TA-6682	WINSTON-SALEM EXPRESS. PURCHASE ONE EXPANSION 40-FT BUS.		465		FEDT	A	372									
						T	A	47									
						L	A	46									
	REG																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH	TA-5220	PURCHASE REPLACEMENT VEHICLES		1000		L	CP	200									
						STBGDA	CP	800									
	HF																
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH	TA-5198	BUS REPLACEMENT		465	465	CMAQ											
						L											
	HF																
FUNDS AUTHORIZED IN PROGRESS																	

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TA-6522	PURCHASE VANS		750	750	L STBGDA														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH	TA-5220b	REPLACEMENT VEHICLE		525		CMAQ CP L CP	420 105													
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-5226	PREVENTIVE MAINTENANCE		1312	1312	STBGDA														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH	TM-5135	OPERATING ASSISTANCE		800	800	JARC O	0	0	0	0	0									
FUNDS AUTHORIZED IN PROGRESS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	27	FUZ CP	2	CP 2	CP 2	CP 2	CP 2	CP 2								
FUNDS AUTHORIZED IN PROGRESS																				

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WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS					
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027					
PUBLIC TRANSPORTATION PROJECTS																					
STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM		3751			FUZ	CP	500	CP	550	CP	600	CP	650	CP	700				
							L	CP	125	CP	138	CP	150	CP	163	CP	175				
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	HF																				
STATEWIDE	TO-6142	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - OPERATING		18778			FUZ	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909				
							L	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909				
STATEWIDE	HF																				
TOWN OF KERNERSVILLE	TQ-6170	OPERATING ASSISTANCE -PURCHASE OF SERVICE		60	60		FEPD														
							L														
FORSYTH	HF						S														
WINSTON SALEM TRANSIT	TA-5228	REPLACEMENT BUS		1200			FUZ	CP	1000												
							L	CP	200												
FORSYTH	HF																				
WINSTON SALEM TRANSIT	TA-5180	PURCHASE OF TWELVE (12) SMALL, LOW- FLOOR, LIGHT DUTY GASOLINE ENGINE EXPANSION BUSES FOR PARATRANSIT ADA SERVICE		3050	1525		FBUS	CP	1296												
							L	CP	229												
FORSYTH	HF																				
FUNDS AUTHORIZED IN PROGRESS																					
WINSTON SALEM TRANSIT	TA-5127	REPLACEMENT BUSES - LARGE AND SMALL		4118	4118		CMAQ														
FORSYTH	HF																				

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NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
WINSTON SALEM TRANSIT	TA-4795A	REPLACEMENT BUS		14240	14240	CMAQ													
						FBUS													
						FUZ													
						STBGDA													
FORSYTH	HF																		
WINSTON SALEM TRANSIT	TG-5241	PREVENTIVE MAINTENANCE		17414	9722	FUZ	CP	4054	CP	2100									
FORSYTH	HF					L	CP	1013	CP	525									
FUNDS AUTHORIZED IN PROGRESS																			
WINSTON SALEM TRANSIT	TG-4805	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		11289	3817	FUZ	CP	685	CP	685	CP	685	CP	685	CP	685			
FORSYTH	HF					L	CP	296	CP	171	CP	171	CP	171	CP	171			
						STBGDA	CP	500											
WINSTON SALEM TRANSIT	TG-6180	ROUTINE CAPITAL		2232	650	FUZ	CP	186	CP	520									
FORSYTH	HF					L	CP	746	CP	130									
FUNDS AUTHORIZED IN PROGRESS																			
WINSTON SALEM TRANSIT	TG-4795A	REPLACEMENT BUS		8470	4235	CMAQ	CP	3600											
FORSYTH	HF					L	CP	635											
FUNDS AUTHORIZED IN PROGRESS																			
WINSTON SALEM TRANSIT	TM-5309	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS		1100	220	JARC	O	55	O	55	O	55	O	55	O	55			
FORSYTH	HF					L	O	55	O	55	O	55	O	55	O	55			
WINSTON SALEM TRANSIT	TO-5126	OPERATING ASSISTANCE		42631	19662	FUZ	O	1406	O	906	O	906	O	906	O	906			
FORSYTH	HF					L	O	1406	O	906	O	906	O	906	O	906			
						SMAP	O	1131	O	906	O	906	O	906	O	906			
FUNDS AUTHORIZED IN PROGRESS																			
WINSTON SALEM TRANSIT	TP-5105	PLANNING ASSISTANCE - 5303		1581	721	FMP	CP	111	CP	83	CP	83	CP	83	CP	83			
FORSYTH	HF					L	CP	14	CP	10	CP	10	CP	10	CP	10			
						S	CP	14	CP	10	CP	10	CP	10	CP	10			
FUNDS AUTHORIZED IN PROGRESS																			

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED																				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																					
PUBLIC TRANSPORTATION PROJECTS																																						
WINSTON SALEM TRANSIT FORSYTH	TQ-6782 HF	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPET GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE TRANSPORTATION NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		3910	714	FEPD	O	336	O	303	O	336	O	303	O	336	O	303	O	336	O	303	O	336	O	303												
						L	O	84	O	76	O	84	O	76	O	84	O	76	O	84	O	76	O	84	O	76												
WINSTON SALEM TRANSIT FORSYTH	TQ-7001 HF	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITES (SECTION 5310) ADMINISTRATIVE		136	68	FEPD	AD	34	AD	34																												
FUNDS AUTHORIZED IN PROGRESS																																						
WINSTON SALEM TRANSIT FORSYTH	TS-5120 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		578	210	FUZ	CP	41	CP	41	CP	41	CP	41	CP	33	CP	33	CP	33																		
						L	CP	10	CP	10	CP	10	CP	10	CP	8	CP	8	CP	8																		
						SMAP																																
WINSTON-SALEM TRANSIT FORSYTH	TD-4743 DIV	WINSTON-SALEM INTERMODAL TRANSPORTATION FACILITY, RESTORE FORMER PASSENGER RAIL STATION FOR USE AS A REGIONAL / LOCAL BUS TERMINAL AND FUTURE RAIL STATION.		16550	16550																																	
UNDER CONSTRUCTION BY WINSTON-SALEM TRANSIT AUTHORITY																																						
PASSENGER RAIL PROJECTS																																						
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405 TRN	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291																																	
IN PROGRESS																																						

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